

2023 Annual Agency Profile - Treasure Valley Transit (NTD ID 00373)

Mailing Address: 1136 W FINCH DR
NAMPA, ID

Website: www.treasurevalleytransit.com

Geographic Coverage

Primary Urbanized/Rural Area Nampa, ID
Service Area Population 151,487
Service Area Sq. Miles 234

Other Areas Served:

Idaho Non-UZA

Assets

Revenue Vehicles 26
Service Vehicles 4
Facilities 3

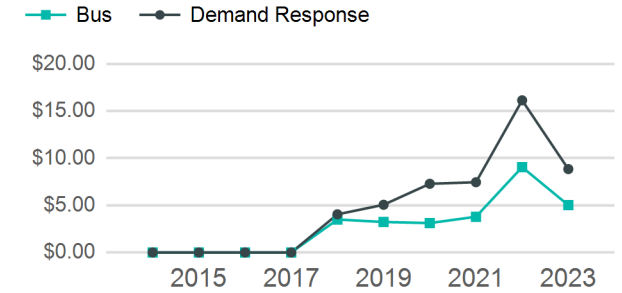
Service Consumed

Annual Unlinked Trips (UPT) 101,892

Service Supplied

Annual Vehicle Revenue Miles (VRM) 549,064
Annual Vehicle Revenue Hours (VRH) 27,423
Vehicles Operated in Maximum Service (VOMS) 26

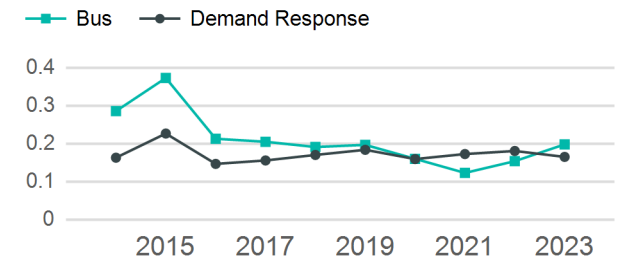
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	67,623	11	0	341,521	16,530
Demand Response	34,269	15	0	207,543	10,893
Total	101,892	26	0	549,064	27,423

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.01	\$103.61	0.2	4.1	\$25.33
Demand Response	\$8.84	\$168.47	0.2	3.1	\$53.55
Total	\$6.46	\$129.37	0.2	3.7	\$34.82

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,712,668	\$0
Demand Response	\$1,835,161	\$0
Total	\$3,547,829	\$0

Sources of Operating Funds Expended

Directly Generated	\$564,516
Federal Government	\$2,593,362
Local Government	\$389,951
State Government	\$0
Total Operating Funds Expended	\$3,547,829

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$43,268
Federal Government	\$1,144,220
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,187,488

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R01

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	6.0