

2023 Annual Agency Profile - Ride Connection, Inc. (NTD ID 00376)

Mailing Address: 9955 NE GLISAN ST
PORTLAND, OR

Website: <http://www.rideconnection.org>

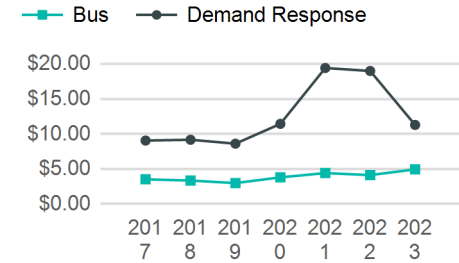
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	Oregon Non-UZA
Service Area Population	1,415,800
Service Area Sq. Miles	1,192

Service Consumed

Annual Passenger Miles Traveled (PMT)	894,584
Annual Unlinked Trips (UPT)	164,113
Average Weekday UPT	459
Average Saturday UPT	83
Average Sunday UPT	40

Operating Expenses per Vehicle Revenue Mile



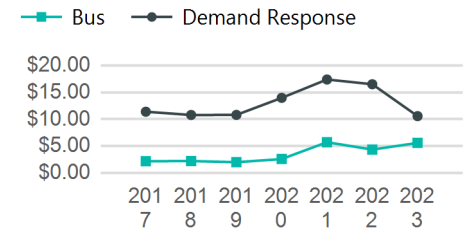
Assets

Revenue Vehicles	119
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	890,188
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,340
Vehicles Operated in Maximum Service (VOMS)	59
Vehicles Available for Maximum Service (VAMS)	93

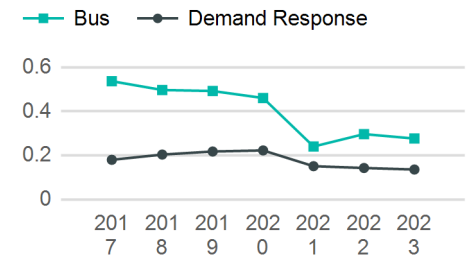
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	273,049	85,062	307,803	25,885	0.00
Demand Response	24	27	621,535	79,051	582,385	44,455	0.00
Total	32	27	894,584	164,113	890,188	70,340	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.94	\$58.79	0.3	3.3	\$5.57	\$17.89
Demand Response	\$11.29	\$147.91	0.1	1.8	\$10.58	\$83.18
Total	\$9.10	\$115.11	0.2	2.3	\$9.05	\$49.34

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2023 Funding Breakdown

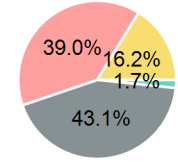
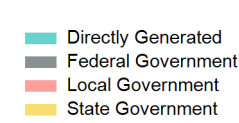
Summary of Operating Expenses (OE)

Labor	\$5,079,343	62.7%
Materials and Supplies	\$335,899	4.1%
Purchased Transportation	\$1,131,188	14.0%
Other Operating Expenses	\$1,550,598	19.2%
Total Operating Expenses	\$8,097,028	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,696,355</i>	

Sources of Operating Funds Expended

Directly Generated	\$153,186
Federal Government	\$3,981,295
Local Government	\$3,599,990
State Government	\$1,493,745
Total Operating Funds Expended	\$9,228,216

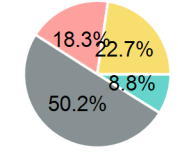
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$236,352
Federal Government	\$1,341,682
Local Government	\$489,121
State Government	\$605,538
Total Capital Funds Expended	\$2,672,693

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,521,796	\$34,730
Demand Response	\$6,575,232	\$0
Total	\$8,097,028	\$34,730

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$2,672,693	\$0	\$0	\$0
\$2,672,693	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

OR02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	14	75.0%	5.6
Demand Response	51	79	54.9%	3.1