

2023 Annual Agency Profile - City of Lebanon (NTD ID 00377)

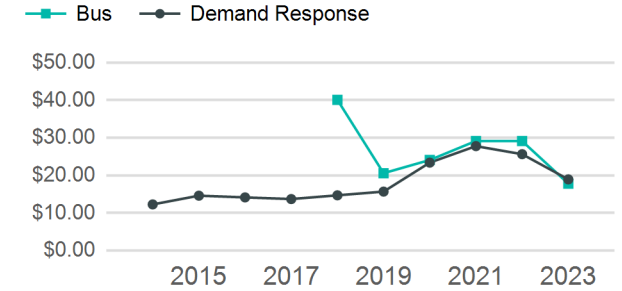
Mailing Address: 65B ACADEMY SQUARE
LEBANON, OR

Website: <https://www.ci.lebanon.or.us/LINX>

Service Consumed

Annual Unlinked Trips (UPT) 47,851

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities

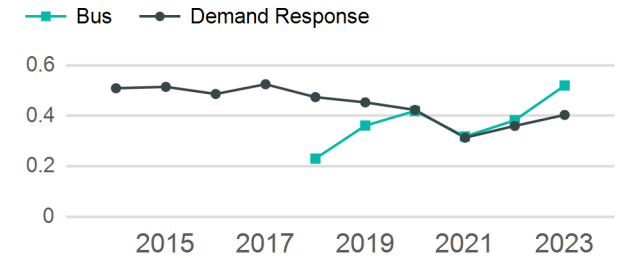
Service Supplied

Annual Vehicle Revenue Miles (VRM) 125,246
Annual Vehicle Revenue Hours (VRH) 11,679
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,257	6	0	82,451	7,654
Bus	12,636	1	0	24,309	2,918
Commuter Bus	1,958	1	0	18,486	1,107
Total	47,851	8	0	125,246	11,679

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.64	\$82.30	0.4	4.3	\$18.94
Bus	\$9.26	\$77.11	0.5	4.3	\$17.81
Commuter Bus	\$5.20	\$86.89	0.1	1.8	\$49.12
Total	\$7.59	\$81.44	0.4	4.1	\$19.88

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2023 Funding Breakdown

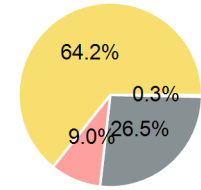
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$629,891	\$0
Bus	\$225,011	\$0
Commuter Bus	\$96,186	\$0
Total	\$951,088	\$0

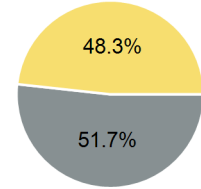
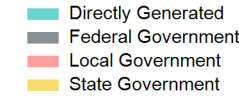
Sources of Operating Funds Expended

Directly Generated	\$3,231
Federal Government	\$251,634
Local Government	\$85,200
State Government	\$611,023
Total Operating Funds Expended	\$951,088

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,069
Local Government	\$0
State Government	\$140,000
Total Capital Funds Expended	\$290,069

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	5.0
Commuter Bus	0.0