

# 2023 Annual Agency Profile - Special Mobility Services (NTD ID 00386)

Mailing Address: 2101 NE FLANDERS ST  
PORTLAND, OR

Website: <http://www.sms1.org>

## Service Consumed

Annual Unlinked Trips (UPT) 8,606

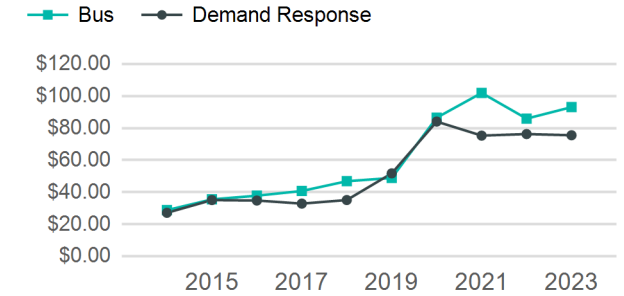
## Assets

Revenue Vehicles 10  
Service Vehicles 1  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 163,602  
Annual Vehicle Revenue Hours (VRH) 7,153  
Vehicles Operated in Maximum Service (VOMS) 6

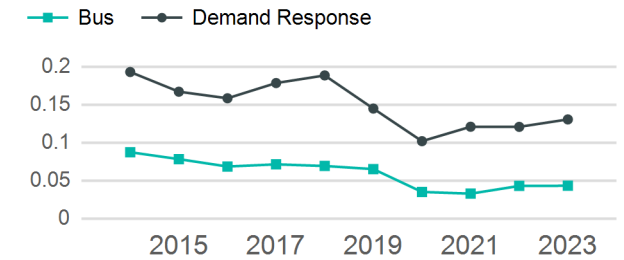
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,318	5	0	146,083	5,368
Demand Response	2,288	1	0	17,519	1,785
<b>Total</b>	<b>8,606</b>	<b>6</b>	<b>0</b>	<b>163,602</b>	<b>7,153</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.02	\$109.50	0.0	1.2	\$93.04
Demand Response	\$9.86	\$96.80	0.1	1.3	\$75.52
<b>Total</b>	<b>\$4.65</b>	<b>\$106.33</b>	<b>0.1</b>	<b>1.2</b>	<b>\$88.38</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$587,800	\$0
Demand Response	\$172,790	\$0
<b>Total</b>	<b>\$760,590</b>	<b>\$0</b>

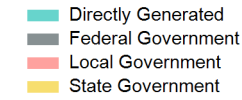
### Sources of Operating Funds Expended

Directly Generated	\$15,037
Federal Government	\$0
Local Government	\$75,747
State Government	\$669,806
<b>Total Operating Funds Expended</b>	<b>\$760,590</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$15,120
State Government	\$287,280
<b>Total Capital Funds Expended</b>	<b>\$302,400</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	11.3
Demand Response	8.0