

2023 Annual Agency Profile - Coastal Community Action Program (NTD ID 00398)

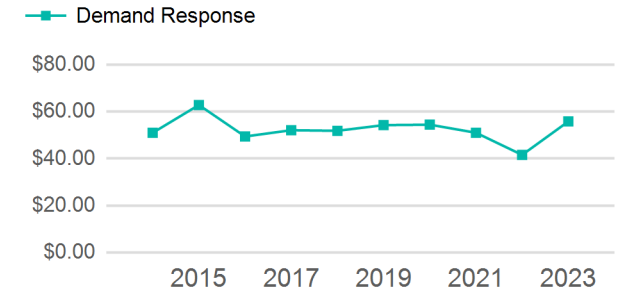
Mailing Address: 101 E MARKET ST
ABERDEEN, WA

Website: <https://www.coastalcap.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 10,843

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

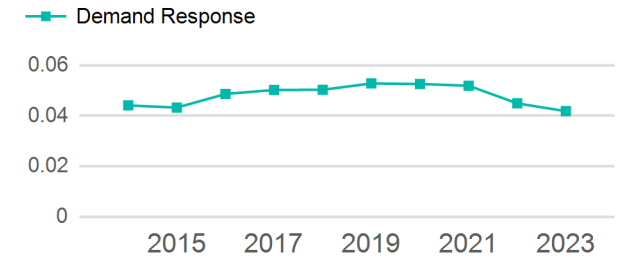
Service Supplied

Annual Vehicle Revenue Miles (VRM) 259,279
Annual Vehicle Revenue Hours (VRH) 10,304
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,843	6	0	259,279	10,304
Total	10,843	6	0	259,279	10,304

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.33	\$58.71	0.0	1.1	\$55.79
Total	\$2.33	\$58.71	0.0	1.1	\$55.79

2023 Annual Agency Profile - Coastal Community Action Program (NTD ID 00398)

2023 Funding Breakdown

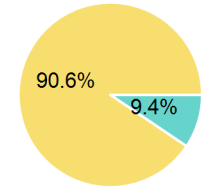
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$604,922	\$0
Total	\$604,922	\$0

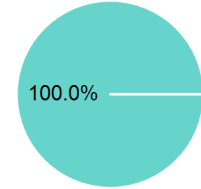
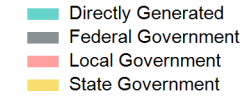
Sources of Operating Funds Expended

Directly Generated	\$56,808
Federal Government	\$0
Local Government	\$0
State Government	\$548,114
Total Operating Funds Expended	\$604,922

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$200,000
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$200,000

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8