2023 Annual Agency Profile - Sunshine Transit (NTD ID 00399)

Mailing Address: 34300 S TALKEETNA SPUR ROAD Website: http://www.sunshinetransit.org

TALKEETNA, AK

Service Consumed

Annual Unlinked Trips (UPT) 16,220

Service Supplied Assets

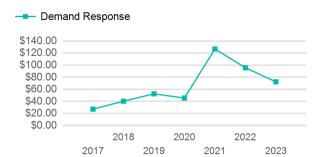
Revenue Vehicles	22	Annual Vehicle Revenue Miles (VRM)	169,035
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	8,616
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

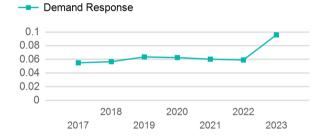
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,220	12	0	169,035	8,616
Total	16,220	12	0	169,035	8,616

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.94	\$136.22	0.1	1.9	\$72.36	
Total	\$6.94	\$136.22	0.1	1.9	\$72.36	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$1,173,649

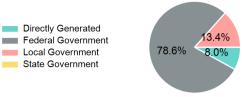
\$1,173,649

Sources of Operating Funds Expended

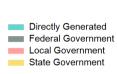
Total Operating	\$1,173,649
State Government	\$0
Local Government	\$157,270
Federal Government	\$922,227
Directly Generated	\$94,152

Funds Expended

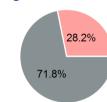
Operating Funding Sources



Capital Funding Sources







Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$123,921
Local Government	\$48,588
State Government	\$0

Total Capital Funds Expended \$172,509

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 0R04

Fare

\$0

\$0

Revenues

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	5.0

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