

2023 Annual Agency Profile - Ada County Highway District (NTD ID 00415)

Mailing Address:

BOISE, ID

Website: www.commuteride.com

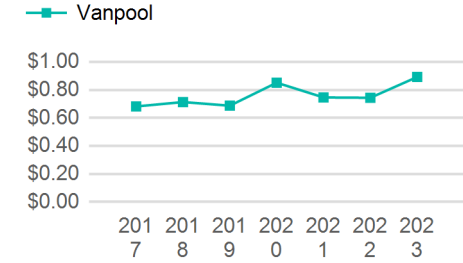
Geographic Coverage

Primary Urbanized Area	Boise City, ID
Square Miles	139
Population	433,180
Other Areas Served:	Idaho Non-UZA, Nampa, ID, Oregon Non-UZA
Service Area Population	813,042
Service Area Sq. Miles	252

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,076,885
Annual Unlinked Trips (UPT)	130,715
Average Weekday UPT	628
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



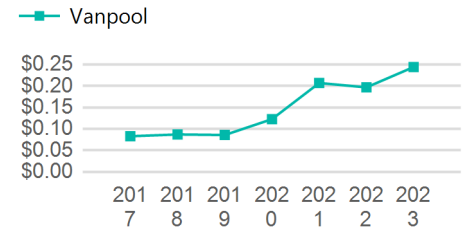
Assets

Revenue Vehicles	96
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,390,404
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,250
Vehicles Operated in Maximum Service (VOMS)	92
Vehicles Available for Maximum Service (VAMS)	97

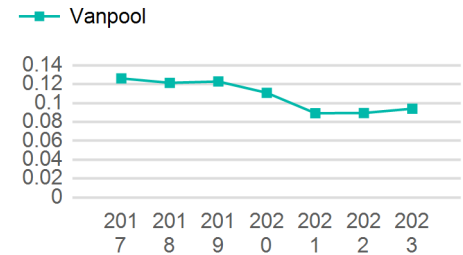
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	92	0	5,076,885	130,715	1,390,404	29,250	0.00
Total	92	0	5,076,885	130,715	1,390,404	29,250	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.89	\$42.44	0.1	4.5	\$0.24	\$9.50
Total	\$0.89	\$42.44	0.1	4.5	\$0.24	\$9.50

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2023 Funding Breakdown

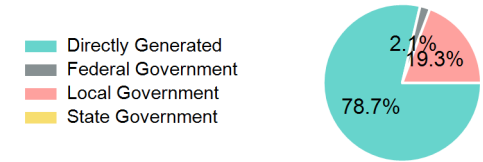
Summary of Operating Expenses (OE)

Labor	\$472,514	38.1%
Materials and Supplies	\$380,463	30.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$388,511	31.3%
Total Operating Expenses	\$1,241,488	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$350,853</i>	

Sources of Operating Funds Expended

Directly Generated	\$982,137
Federal Government	\$25,787
Local Government	\$240,716
State Government	\$0
Total Operating Funds Expended	\$1,248,640

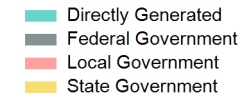
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$1,241,488	\$979,599
Total	\$1,241,488	\$979,599

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0004

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	92	97	5.4%	5.7