2023 Annual Agency Profile - Kenaitze Indian Tribe (NTD ID 00419)

Mailing Address: 150 N WILLOW ST Website: https://www.kenaitze.org/

KENAI, AK

Geographic Cove	rane	Service Consumed		
Primary Urbanized/Rural Area Other Areas Served:	Alaska Non-UZA	Annual Unlinked Trips (UPT)	12,078	Operating Expenses per Vehicle Revenue Mile Demand Response
Assets		Service Supplied		\$12.00 \$10.00 \$8.00
Revenue Vehicles Service Vehicles	13	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)	75,634 4,610	\$6.00 \$4.00
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	7	\$2.00

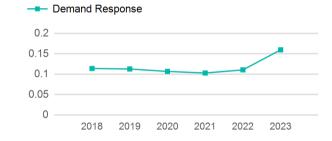
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,078	7	0	75,634	4,610
Total	12,078	7	0	75,634	4,610
Metrics	Service Efficiency		Ser	vice Effectivenes	s

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.46	\$105.91	0.2	2.6	\$40.43	
Total	\$6.46	\$105.91	0.2	2.6	\$40.43	

Unlinked Passenger Trip per Vehicle Revenue Mile

2018 2019 2020 2021 2022 2023



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2023 Funding Breakdown

	Summary	y of	O	perating	Ex	penses	(OE))
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Sources of Operating Funds Expended

Directly Generated Federal Government Local Government State Government	\$0 \$488,256 \$0 \$0
Total Operating Funds Expended	\$488,256



Operating Funding Sources

Capital Funding Sources



Operating

Fare



Directly Generated Federal Government Local Government	\$0 \$0 \$0 \$0
State Government Total Capital Funds Expended	\$0 \$0

Directly Generated
Federal Government
Local Government
State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2

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