

2023 Annual Agency Profile - Umpqua Public Transportation District (NTD ID 00459)

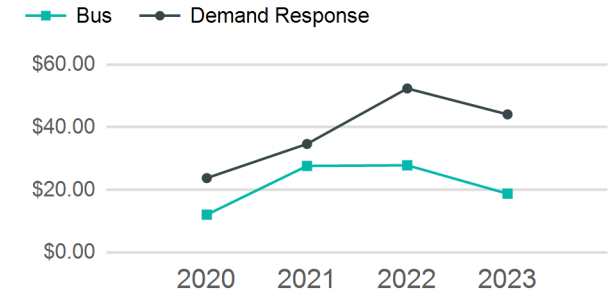
Mailing Address: 3076 NE DIAMOND LAKE BLVD
ROSEBURG, OR

Website: www.umpquatransit.com

Service Consumed

Annual Unlinked Trips (UPT) 110,991

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	43
Service Vehicles	1
Facilities	1

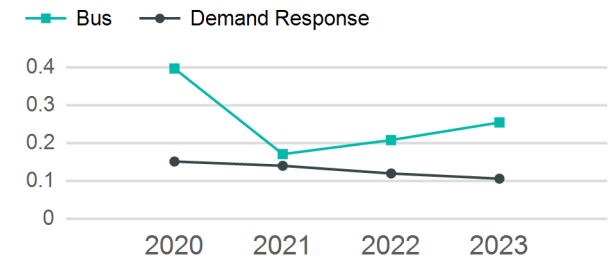
Service Supplied

Annual Vehicle Revenue Miles (VRM)	669,144
Annual Vehicle Revenue Hours (VRH)	37,462
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	73,726	0	5	289,969	14,545
Demand Response	23,253	0	11	219,620	17,268
Commuter Bus	14,012	0	2	159,555	5,649
Total	110,991	0	18	669,144	37,462

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.78	\$95.26	0.3	5.1	\$18.79
Demand Response	\$4.67	\$59.38	0.1	1.3	\$44.10
Commuter Bus	\$5.84	\$164.98	0.1	2.5	\$66.51
Total	\$5.00	\$89.24	0.2	3.0	\$30.12

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2023 Funding Breakdown

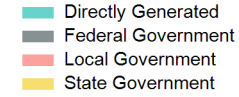
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,385,608	\$0
Demand Response	\$1,025,425	\$0
Commuter Bus	\$932,000	\$0
Total	\$3,343,033	\$0

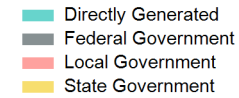
Sources of Operating Funds Expended

Directly Generated	\$331,515
Federal Government	\$1,007,461
Local Government	\$0
State Government	\$2,004,057
Total Operating Funds Expended	\$3,343,033

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$78,067
Federal Government	\$6,242
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$84,309

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	9.1
Commuter Bus	8.3