

# 2023 Annual Agency Profile - Lane Council of Governments (NTD ID 00464)

**Mailing Address:** 859 WILLAMETTE ST STE 500  
EUGENE, OR

**Website:** <https://link-lane.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 10,585

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 153,012

Annual Vehicle Revenue Hours (VRH) 5,650

Vehicles Operated in Maximum Service (VOMS) 4

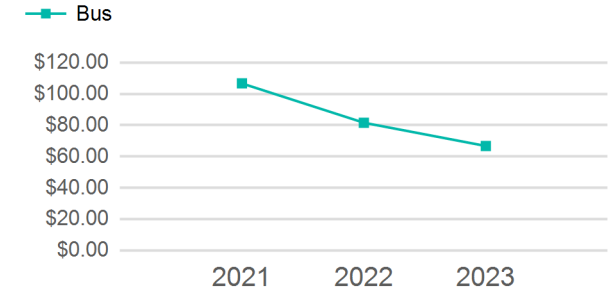
## Assets

Revenue Vehicles 4

Service Vehicles

Facilities

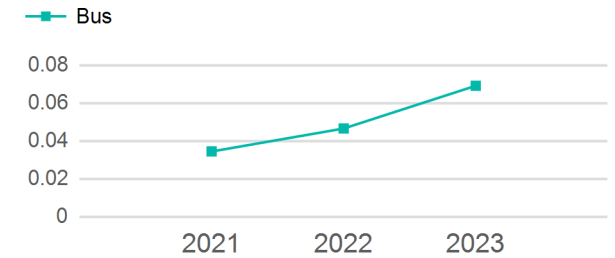
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,585	0	4	153,012	5,650
<b>Total</b>	<b>10,585</b>	<b>0</b>	<b>4</b>	<b>153,012</b>	<b>5,650</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.62	\$125.08	0.1	1.9	\$66.76
<b>Total</b>	<b>\$4.62</b>	<b>\$125.08</b>	<b>0.1</b>	<b>1.9</b>	<b>\$66.76</b>

# 2023 Annual Agency Profile - Lane Council of Governments (NTD ID 00464)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$706,682	\$0
<b>Total</b>	<b>\$706,682</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$42,545
Federal Government	\$39,115
Local Government	\$104,522
State Government	\$520,500
<b>Total Operating Funds Expended</b>	<b>\$706,682</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$294,143
Local Government	\$21,648
State Government	\$86,594
<b>Total Capital Funds Expended</b>	<b>\$402,385</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	OR02
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Bus	6.0