

2023 Annual Agency Profile - Rhode Island Public Transit Authority (NTD ID 10001)

Mailing Address: 705 ELMWOOD AVE
PROVIDENCE, RI

Website: <http://www.ripta.com/>

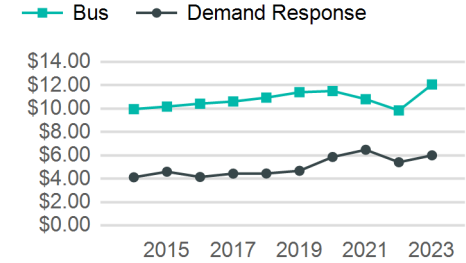
Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	Rhode Island Non-UZA
Service Area Population	1,048,319
Service Area Sq. Miles	1,436

Service Consumed

Annual Passenger Miles Traveled (PMT)	54,303,315
Annual Unlinked Trips (UPT)	11,412,537
Average Weekday UPT	37,073
Average Saturday UPT	21,099
Average Sunday UPT	14,811

Operating Expenses per Vehicle Revenue Mile



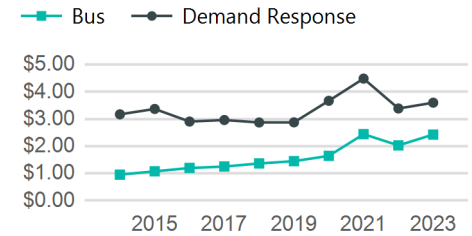
Assets

Revenue Vehicles	376
Service Vehicles	50
Facilities	6
Lane Miles	2.7
Track Miles	2.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,727,557
Annual Vehicle/Passenger Car Revenue Hours (VRH)	699,965
Vehicles Operated in Maximum Service (VOMS)	303
Vehicles Available for Maximum Service (VAMS)	360

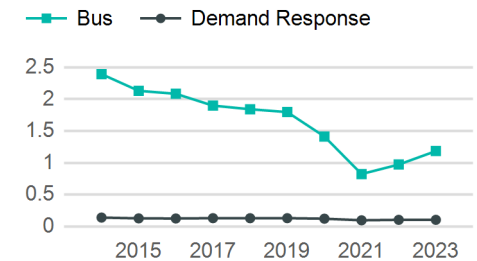
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	192	0	46,337,486	11,040,120	9,322,856	538,795	2.70
Demand Response	74	9	4,701,809	294,513	2,818,000	149,873	0.00
Vanpool	0	28	3,264,020	77,904	586,701	11,297	0.00
Total	266	37	54,303,315	11,412,537	12,727,557	699,965	2.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.07	\$208.81	1.2	20.5	\$2.43	\$10.19
Demand Response	\$6.01	\$112.96	0.1	2.0	\$3.60	\$57.49
Vanpool	\$0.84	\$43.63	0.1	6.9	\$0.15	\$6.33
Total	\$10.21	\$185.62	0.9	16.3	\$2.39	\$11.38

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2023 Funding Breakdown

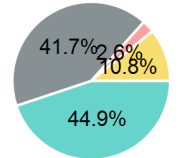
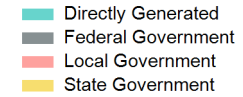
Summary of Operating Expenses (OE)

Labor	\$100,839,544	77.6%
Materials and Supplies	\$17,297,416	13.3%
Purchased Transportation	\$1,111,782	0.9%
Other Operating Expenses	\$10,681,540	8.2%
Total Operating Expenses	\$129,930,282	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,202,638</i>	

Sources of Operating Funds Expended

Directly Generated	\$59,833,128
Federal Government	\$55,589,378
Local Government	\$3,415,469
State Government	\$14,432,156
Total Operating Funds Expended	\$133,270,131

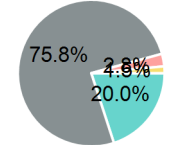
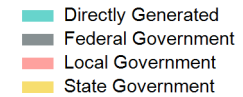
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$10,691,268
Federal Government	\$40,494,116
Local Government	\$1,477,270
State Government	\$793,685
Total Capital Funds Expended	\$53,456,339

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$112,507,081	\$14,408,024	\$43,431,275	\$1,629,898	\$295,131	\$31,613
Demand Response	\$16,930,343	\$487,757	\$8,068,422	\$0	\$0	\$0
Vanpool	\$492,858	\$512,075	\$0	\$0	\$0	\$0
Total	\$129,930,282	\$15,407,856	\$51,499,697	\$1,629,898	\$295,131	\$31,613

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	192	243	26.6%	7.4
Demand Response	83	89	7.2%	4.1
Vanpool	28	28	0.0%	2.3