

2023 Annual Agency Profile - Manchester Transit Authority (NTD ID 10002)

Mailing Address: 110 ELM ST
MANCHESTER, NH

Website: <http://www.mtabus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Manchester, NH
Service Area Population 248,263
Service Area Sq. Miles 235
Other Areas Served:
 Nashua, NH--MA, Boston, MA--NH

Assets

Revenue Vehicles 30
Service Vehicles 6
Facilities 1

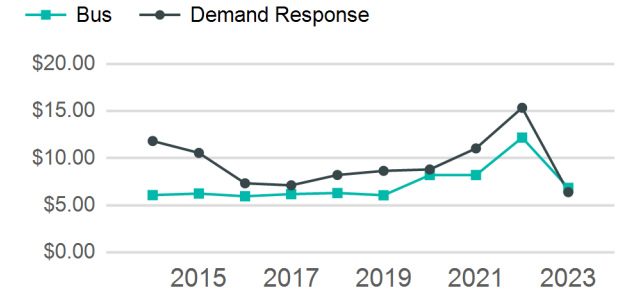
Service Consumed

Annual Unlinked Trips (UPT) 322,285

Service Supplied

Annual Vehicle Revenue Miles (VRM) 808,331
Annual Vehicle Revenue Hours (VRH) 73,508
Vehicles Operated in Maximum Service (VOMS) 21

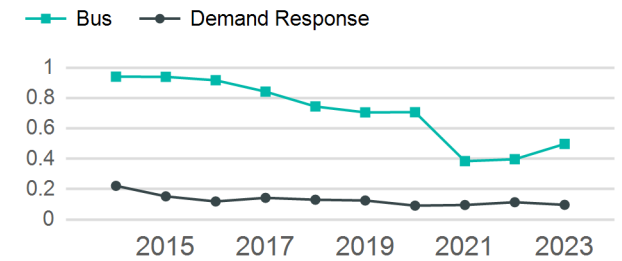
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	302,854	14	0	608,228	56,538
Demand Response	19,431	7	0	200,103	16,970
Total	322,285	21	0	808,331	73,508

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.85	\$73.72	0.5	5.4	\$13.76
Demand Response	\$6.39	\$75.36	0.1	1.1	\$65.82
Total	\$6.74	\$74.10	0.4	4.4	\$16.90

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2023 Funding Breakdown

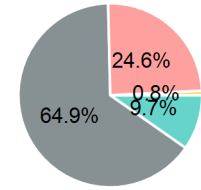
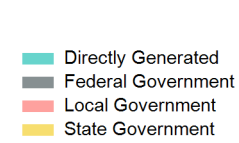
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,168,233	\$0
Demand Response	\$1,278,863	\$0
Total	\$5,447,096	\$0

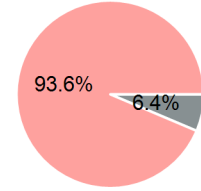
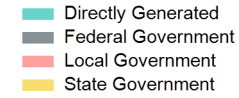
Sources of Operating Funds Expended

Directly Generated	\$528,493
Federal Government	\$3,536,292
Local Government	\$1,338,833
State Government	\$43,478
Total Operating Funds Expended	\$5,447,096

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,200
Local Government	\$619,641
State Government	\$0
Total Capital Funds Expended	\$661,841

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Demand Response	4.8