

2023 Annual Agency Profile - Lowell Regional Transit Authority (NTD ID 10005)

Mailing Address: 115 THORNDIKE STREET
LOWELL, MA

Website: <http://www.lrta.com/>

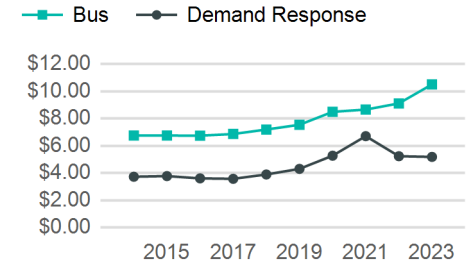
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	Nashua, NH--MA,Massachusetts Non-UZA
Service Area Population	370,594
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,282,663
Annual Unlinked Trips (UPT)	812,372
Average Weekday UPT	3,017
Average Saturday UPT	1,237
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



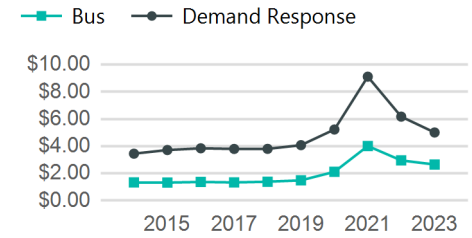
Assets

Revenue Vehicles	91
Service Vehicles	10
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,436,786
Annual Vehicle/Passenger Car Revenue Hours (VRH)	99,483
Vehicles Operated in Maximum Service (VOMS)	72
Vehicles Available for Maximum Service (VAMS)	94

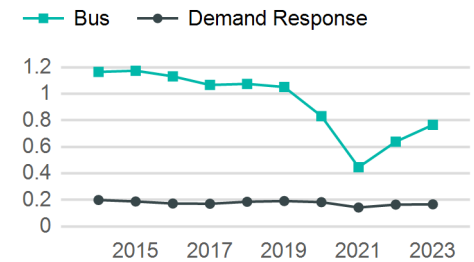
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	36	3,784,859	732,081	955,629	62,646	0.00
Demand Response	0	36	497,804	80,291	481,157	36,837	0.00
Total	0	72	4,282,663	812,372	1,436,786	99,483	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.50	\$160.21	0.8	11.7	\$2.65	\$13.71
Demand Response	\$5.18	\$67.69	0.2	2.2	\$5.01	\$31.06
Total	\$8.72	\$125.95	0.6	8.2	\$2.93	\$15.42

2023 Annual Agency Profile - Lowell Regional Transit Authority (NTD ID 10005)

2023 Funding Breakdown

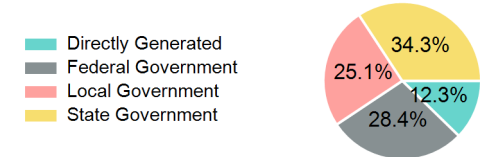
Summary of Operating Expenses (OE)

Labor	\$693,493	5.5%
Materials and Supplies	\$45,873	0.4%
Purchased Transportation	\$11,208,518	89.5%
Other Operating Expenses	\$581,795	4.6%
Total Operating Expenses	\$12,529,679	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$148,534</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,556,090
Federal Government	\$3,599,327
Local Government	\$3,179,415
State Government	\$4,343,381
Total Operating Funds Expended	\$12,678,213

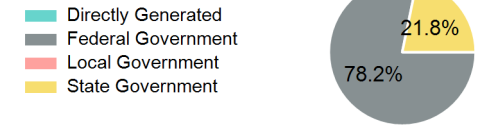
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,610,542
Local Government	\$0
State Government	\$447,937
Total Capital Funds Expended	\$2,058,479

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$10,036,208	\$782,183
Demand Response	\$2,493,471	\$124,466
Total	\$12,529,679	\$906,649

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,013,177	\$8,510	\$36,792	\$0
\$0	\$0	\$0	\$0
\$2,013,177	\$8,510	\$36,792	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	36	50	38.9%	5.0
Demand Response	36	44	22.2%	4.5