

# 2023 Annual Agency Profile - Southeastern Regional Transit Authority (NTD ID 10006)

**Mailing Address:** 700 PLEASANT ST  
NEW BEDFORD, MA

**Website:** <http://www.srtabus.com/>

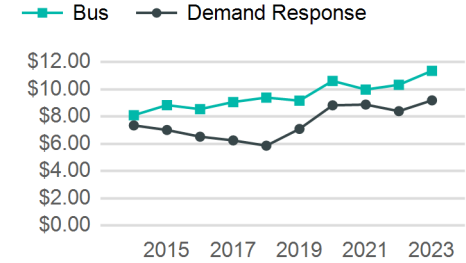
## Geographic Coverage

<b>Primary Urbanized Area</b>	New Bedford, MA
<b>Square Miles</b>	59
<b>Population</b>	155,491
<b>Other Areas Served:</b>	Massachusetts Non-UZA, Providence, RI--MA
<b>Service Area Population</b>	308,614
<b>Service Area Sq. Miles</b>	289

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	8,819,684
<b>Annual Unlinked Trips (UPT)</b>	2,368,548
<b>Average Weekday UPT</b>	8,691
<b>Average Saturday UPT</b>	3,142
<b>Average Sunday UPT</b>	66

## Operating Expenses per Vehicle Revenue Mile



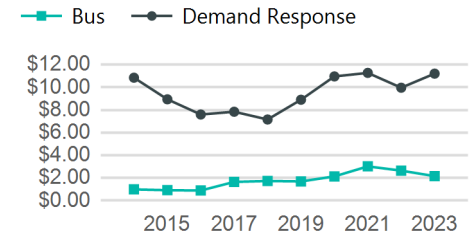
## Assets

<b>Revenue Vehicles</b>	95
<b>Service Vehicles</b>	23
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,244,380
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	168,287
<b>Vehicles Operated in Maximum Service (VOMS)</b>	74
<b>Vehicles Available for Maximum Service (VAMS)</b>	95

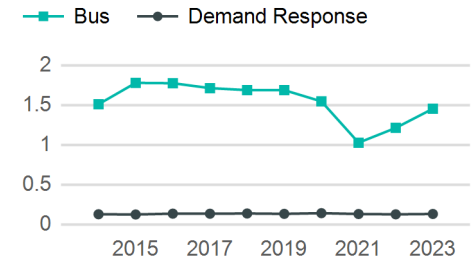
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	50	8,264,537	2,278,886	1,566,913	124,058	0.00
Demand Response	0	24	555,147	89,663	677,467	44,229	0.00
<b>Total</b>	<b>0</b>	<b>74</b>	<b>8,819,684</b>	<b>2,368,549</b>	<b>2,244,380</b>	<b>168,287</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.35	\$143.40	1.5	18.4	\$2.15	\$7.76
Demand Response	\$9.18	\$140.68	0.1	2.0	\$11.21	\$69.39
<b>Total</b>	<b>\$10.66</b>	<b>\$142.11</b>	<b>1.1</b>	<b>14.1</b>	<b>\$2.71</b>	<b>\$10.10</b>

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## 2023 Funding Breakdown

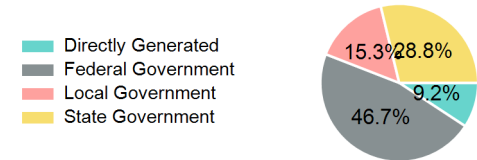
### Summary of Operating Expenses (OE)

Labor	\$1,125,103	4.7%
Materials and Supplies	\$1,711,481	7.2%
Purchased Transportation	\$19,099,130	79.9%
Other Operating Expenses	\$1,979,949	8.3%
<b>Total Operating Expenses</b>	<b>\$23,915,663</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,276,727</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$96,155</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,231,822
Federal Government	\$11,282,227
Local Government	\$3,704,637
State Government	\$6,957,548
<b>Total Operating Funds Expended</b>	<b>\$24,176,234</b>

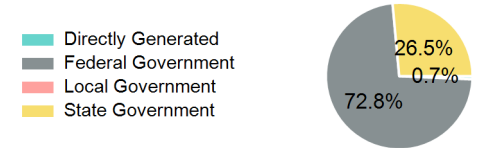
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$41,606
Federal Government	\$4,319,529
Local Government	\$0
State Government	\$1,569,971
<b>Total Capital Funds Expended</b>	<b>\$5,931,106</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$17,693,595	\$1,662,215	\$5,197,838	\$279,807	\$149,944	\$207,990
Demand Response	\$6,222,068	\$196,015	\$95,527	\$0	\$0	\$0
<b>Total</b>	<b>\$23,915,663</b>	<b>\$1,858,230</b>	<b>\$5,293,365</b>	<b>\$279,807</b>	<b>\$149,944</b>	<b>\$207,990</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	50	64	28.0%	8.8
Demand Response	24	31	29.2%	4.4