

# 2023 Annual Agency Profile - Berkshire Regional Transit Authority (NTD ID 10007)

**Mailing Address:** 1 COLUMBUS AVE STE 201  
PITTSFIELD, MA

**Website:** <http://www.berkshirerta.com/>

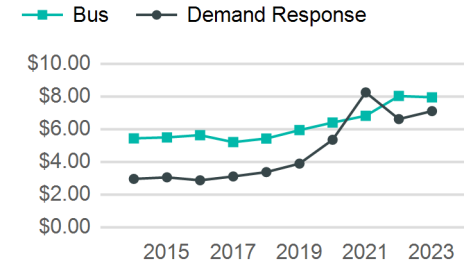
## Geographic Coverage

Primary Urbanized Area	Pittsfield, MA
Square Miles	30
Population	50,720
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	127,500
Service Area Sq. Miles	384

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,054,823
Annual Unlinked Trips (UPT)	509,964
Average Weekday UPT	1,773
Average Saturday UPT	1,215
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



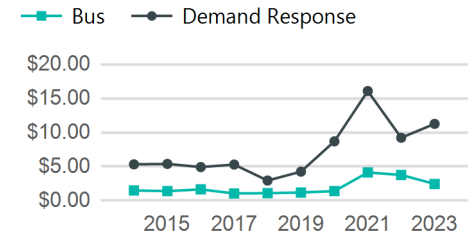
## Assets

Revenue Vehicles	42
Service Vehicles	14
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,125,477
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,240
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	39

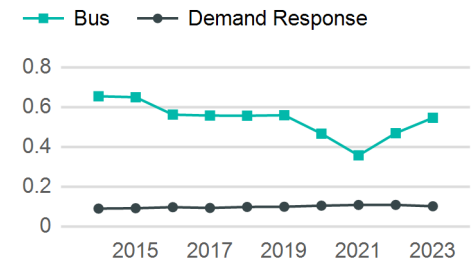
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	16	2,906,376	486,016	890,107	47,426	0.00
Demand Response	0	11	148,447	23,948	235,370	18,814	0.00
<b>Total</b>	<b>0</b>	<b>27</b>	<b>3,054,823</b>	<b>509,964</b>	<b>1,125,477</b>	<b>66,240</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.96	\$149.42	0.5	10.2	\$2.44	\$14.58
Demand Response	\$7.12	\$89.05	0.1	1.3	\$11.29	\$69.96
<b>Total</b>	<b>\$7.78</b>	<b>\$132.27</b>	<b>0.5</b>	<b>7.7</b>	<b>\$2.87</b>	<b>\$17.18</b>

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## 2023 Funding Breakdown

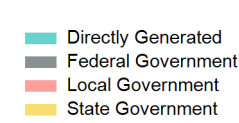
### Summary of Operating Expenses (OE)

Labor	\$222,388	2.5%
Materials and Supplies	\$1,215,262	13.9%
Purchased Transportation	\$6,695,018	76.4%
Other Operating Expenses	\$629,142	7.2%
<b>Total Operating Expenses</b>	<b>\$8,761,810</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$759,211
Federal Government	\$3,732,905
Local Government	\$1,049,644
State Government	\$3,209,276
<b>Total Operating Funds Expended</b>	<b>\$8,751,036</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$451,757
Local Government	\$0
State Government	\$111,943
<b>Total Capital Funds Expended</b>	<b>\$563,700</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,086,470	\$538,795	\$282,876	\$15,197	\$19,300	\$0
Demand Response	\$1,675,340	\$75,456	\$199,467	\$46,860	\$0	\$0
<b>Total</b>	<b>\$8,761,810</b>	<b>\$614,251</b>	<b>\$482,343</b>	<b>\$62,057</b>	<b>\$19,300</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	23	43.8%	5.6
Demand Response	11	16	45.5%	3.7