

2023 Annual Agency Profile - Pioneer Valley Transit Authority (NTD ID 10008)

Mailing Address: 2808 MAIN ST
SPRINGFIELD, MA

Website: <http://www.pvta.com/>

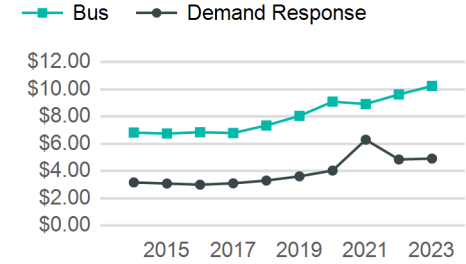
Geographic Coverage

Primary Urbanized Area	Springfield, MA--CT
Square Miles	202
Population	442,145
Other Areas Served:	
Amherst Town--Northampton--Easthampton Town, MA,Massachusetts Non-UZA	
Service Area Population	582,689
Service Area Sq. Miles	627

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,546,334
Annual Unlinked Trips (UPT)	7,079,756
Average Weekday UPT	21,581
Average Saturday UPT	14,747
Average Sunday UPT	8,245

Operating Expenses per Vehicle Revenue Mile



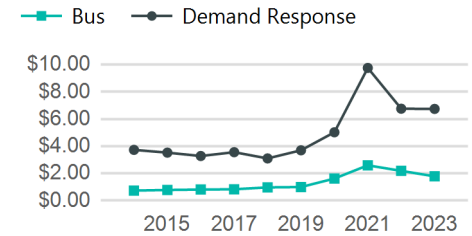
Assets

Revenue Vehicles	352
Service Vehicles	59
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,462,460
Annual Vehicle/Passenger Car Revenue Hours (VRH)	445,419
Vehicles Operated in Maximum Service (VOMS)	202
Vehicles Available for Maximum Service (VAMS)	340

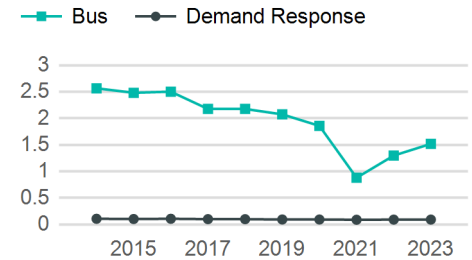
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	115	26,147,972	6,902,780	4,543,006	315,700	0.00
Demand Response	0	87	1,398,362	176,976	1,919,454	129,719	0.00
Total	0	202	27,546,334	7,079,756	6,462,460	445,419	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.24	\$147.37	1.5	21.9	\$1.78	\$6.74
Demand Response	\$4.91	\$72.71	0.1	1.4	\$6.74	\$53.29
Total	\$8.66	\$125.63	1.1	15.9	\$2.03	\$7.90

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2023 Funding Breakdown

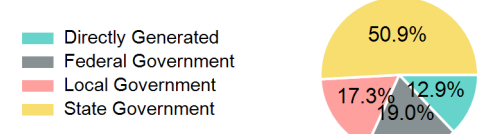
Summary of Operating Expenses (OE)

Labor	\$2,515,318	4.5%
Materials and Supplies	\$3,753,145	6.7%
Purchased Transportation	\$48,517,051	86.7%
Other Operating Expenses	\$1,172,128	2.1%
Total Operating Expenses	\$55,957,642	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,747,925</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,339,067
Federal Government	\$10,822,018
Local Government	\$9,876,792
State Government	\$29,049,015
Total Operating Funds Expended	\$57,086,892

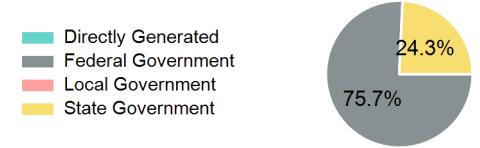
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,162,136
Local Government	\$0
State Government	\$4,220,873
Total Capital Funds Expended	\$17,383,009

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$46,526,264	\$5,768,265
Demand Response	\$9,431,378	\$506,521
Total	\$55,957,642	\$6,274,786

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$13,344,286	\$1,364,089	\$2,674,634	\$0
\$0	\$0	\$0	\$0
\$13,344,286	\$1,364,089	\$2,674,634	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	115	195	69.6%	7.8
Demand Response	87	145	66.7%	4.8