

2023 Annual Agency Profile - Lewiston-Auburn Transit Committee (NTD ID 10015)

Mailing Address: 125 MANLEY RD
AUBURN, ME

Website: <http://www.purplebus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Lewiston, ME
Service Area Population 46,052
Service Area Sq. Miles 19
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles
Facilities 2

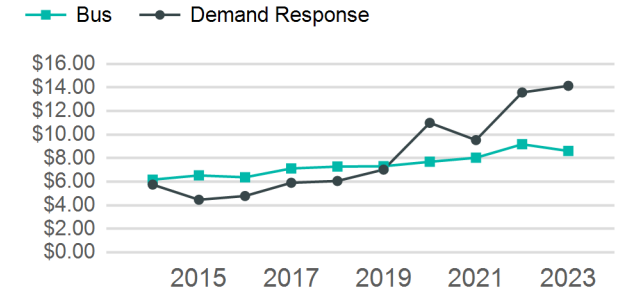
Service Consumed

Annual Unlinked Trips (UPT) 270,483

Service Supplied

Annual Vehicle Revenue Miles (VRM) 251,620
Annual Vehicle Revenue Hours (VRH) 20,084
Vehicles Operated in Maximum Service (VOMS) 9

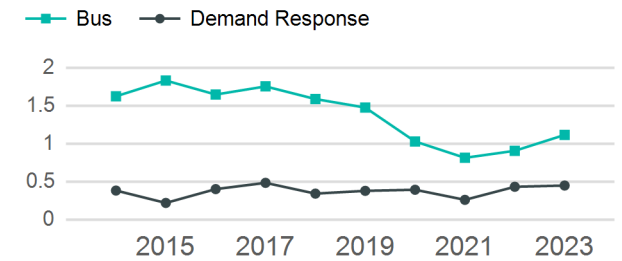
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	263,723	0	7	236,551	17,784
Demand Response	6,760	0	2	15,069	2,300
Total	270,483	0	9	251,620	20,084

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.61	\$114.54	1.1	14.8	\$7.72
Demand Response	\$14.14	\$92.64	0.4	2.9	\$31.52
Total	\$8.94	\$112.03	1.1	13.5	\$8.32

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2023 Funding Breakdown

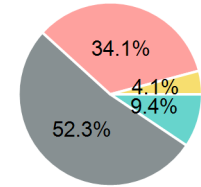
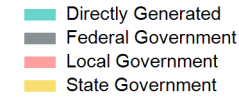
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,036,935	\$0
Demand Response	\$213,070	\$0
Total	\$2,250,005	\$0

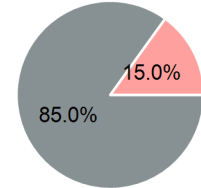
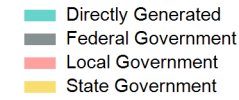
Sources of Operating Funds Expended

Directly Generated	\$223,989
Federal Government	\$1,247,349
Local Government	\$813,875
State Government	\$98,115
Total Operating Funds Expended	\$2,383,328

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$846,963
Local Government	\$149,786
State Government	\$0
Total Capital Funds Expended	\$996,749

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	0.0