

2023 Annual Agency Profile - Greater Portland Transit District (NTD ID 10016)

Mailing Address: 114 VALLEY ST
PORTLAND, ME

Website: <http://www.gpmetro.org/>

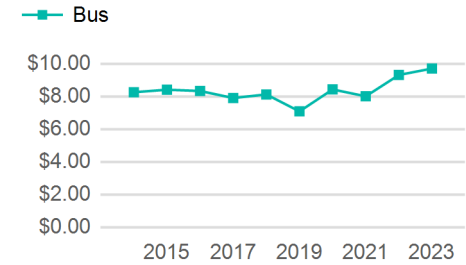
Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	
Service Area Population	109,535
Service Area Sq. Miles	71

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,826,377
Annual Unlinked Trips (UPT)	1,694,203
Average Weekday UPT	5,852
Average Saturday UPT	2,823
Average Sunday UPT	1,236

Operating Expenses per Vehicle Revenue Mile



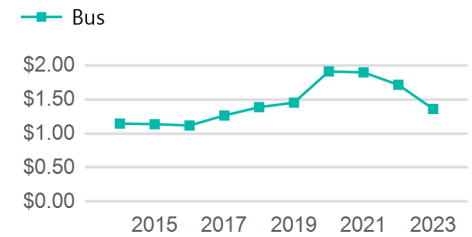
Assets

Revenue Vehicles	44
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,377,464
Annual Vehicle/Passenger Car Revenue Hours (VRH)	102,442
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	44

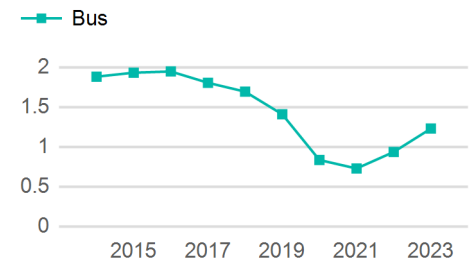
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	29	0	9,826,377	1,694,203	1,377,464	102,442	0.00
Total	29	0	9,826,377	1,694,203	1,377,464	102,442	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.72	\$130.70	1.2	16.5	\$1.36	\$7.90
Total	\$9.72	\$130.70	1.2	16.5	\$1.36	\$7.90

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2023 Funding Breakdown

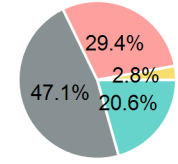
Summary of Operating Expenses (OE)

Labor	\$10,352,555	77.3%
Materials and Supplies	\$1,180,395	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,856,092	13.9%
Total Operating Expenses	\$13,389,042	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,282,803</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,953,304
Federal Government	\$6,748,114
Local Government	\$4,207,817
State Government	\$405,080
Total Operating Funds Expended	\$14,314,315

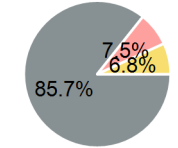
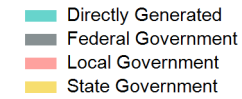
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,071,962
Local Government	\$180,903
State Government	\$165,083
Total Capital Funds Expended	\$2,417,948

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$13,389,042	\$2,187,081
Total	\$13,389,042	\$2,187,081

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,248,942	\$16,442	\$98,700	\$53,865
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2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	29	44	51.7%	5.3