

2023 Annual Agency Profile - Valley Transit District (NTD ID 10042)

Mailing Address: 41 Main St
Derby, CT

Website: <https://valleytransit.org/>

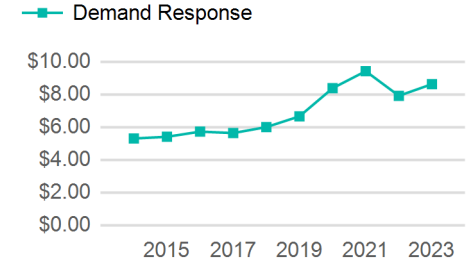
Geographic Coverage

Service Consumed

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	88,770
Service Area Sq. Miles	58

Annual Passenger Miles Traveled (PMT)	277,875
Annual Unlinked Trips (UPT)	48,819
Average Weekday UPT	189
Average Saturday UPT	26
Average Sunday UPT	9

Operating Expenses per Vehicle Revenue Mile



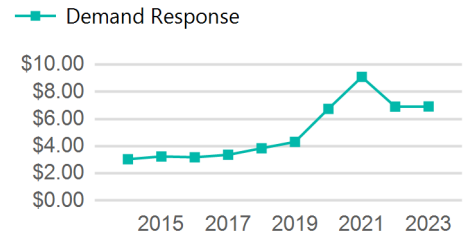
Assets

Service Supplied

Revenue Vehicles	14
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	222,292
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,847
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	14

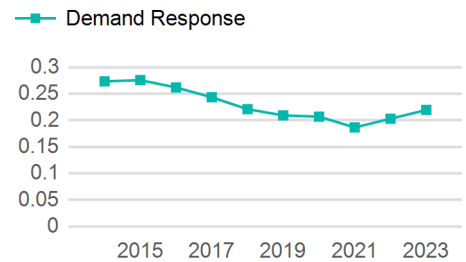
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	277,875	48,819	222,292	15,847	0.00
Total	12	0	277,875	48,819	222,292	15,847	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.65	\$121.31	0.2	3.1	\$6.92	\$39.38
Total	\$8.65	\$121.31	0.2	3.1	\$6.92	\$39.38

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2023 Funding Breakdown

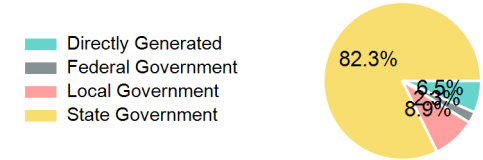
Summary of Operating Expenses (OE)

Labor	\$1,518,435	79.0%
Materials and Supplies	\$163,084	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$240,825	12.5%
Total Operating Expenses	\$1,922,344	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$346,109</i>	

Sources of Operating Funds Expended

Directly Generated	\$126,325
Federal Government	\$44,353
Local Government	\$171,655
State Government	\$1,588,867
Total Operating Funds Expended	\$1,931,200

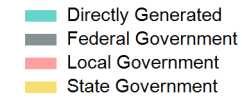
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,922,344	\$124,921
Total	\$1,922,344	\$124,921

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	14	16.7%	5.0