

2023 Annual Agency Profile - Greater New Haven Transit District (NTD ID 10049)

Mailing Address: 840 SHERMAN AVE
HAMDEN, CT

Website: <http://www.gnhtd.org/>

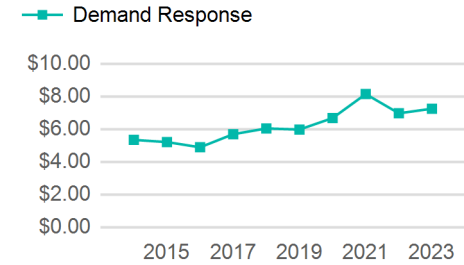
Geographic Coverage

Primary Urbanized Area	New Haven, CT
Square Miles	298
Population	561,456
Other Areas Served:	
	Bridgeport--Stamford, CT--NY,Connecticut Non-UZA,Waterbury, CT
Service Area Population	451,486
Service Area Sq. Miles	197

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,462,712
Annual Unlinked Trips (UPT)	204,258
Average Weekday UPT	671
Average Saturday UPT	347
Average Sunday UPT	210

Operating Expenses per Vehicle Revenue Mile



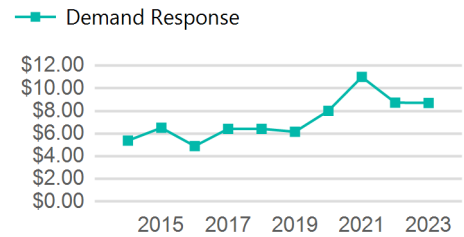
Assets

Revenue Vehicles	78
Service Vehicles	6
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,753,087
Annual Vehicle/Passenger Car Revenue Hours (VRH)	121,859
Vehicles Operated in Maximum Service (VOMS)	49
Vehicles Available for Maximum Service (VAMS)	90

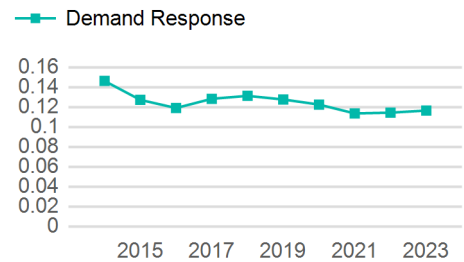
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	49	0	1,462,713	204,258	1,753,087	121,859	0.00
Total	49	0	1,462,713	204,258	1,753,087	121,859	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.27	\$104.55	0.1	1.7	\$8.71	\$62.37
Total	\$7.27	\$104.55	0.1	1.7	\$8.71	\$62.37

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2023 Funding Breakdown

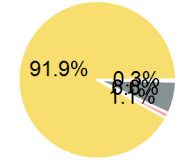
Summary of Operating Expenses (OE)

Labor	\$9,909,804	77.8%
Materials and Supplies	\$1,073,108	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,757,000	13.8%
Total Operating Expenses	\$12,739,912	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$42,700
Federal Government	\$846,952
Local Government	\$139,920
State Government	\$11,710,340
Total Operating Funds Expended	\$12,739,912

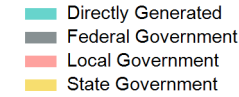
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,264
Local Government	\$0
State Government	\$15,370
Total Capital Funds Expended	\$76,634

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,739,912	\$42,383
Total	\$12,739,912	\$42,383

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$76,634	\$0
\$0	\$0	\$76,634	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	49	90	83.7%	5.3