

2023 Annual Agency Profile - Greater Bridgeport Transit Authority (NTD ID 10050)

Mailing Address: 1 CROSS ST
BRIDGEPORT, CT

Website: <http://www.gogbt.com/>

Geographic Coverage

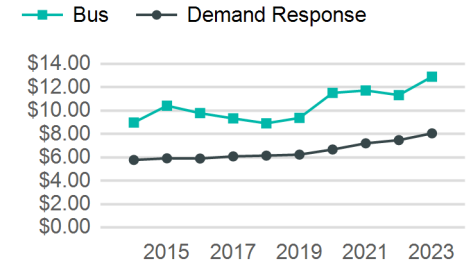
Bridgeport--Stamford, CT--

Primary Urbanized Area	NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	362,408
Service Area Sq. Miles	102

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,150,397
Annual Unlinked Trips (UPT)	5,266,649
Average Weekday UPT	17,323
Average Saturday UPT	9,951
Average Sunday UPT	5,879

Operating Expenses per Vehicle Revenue Mile



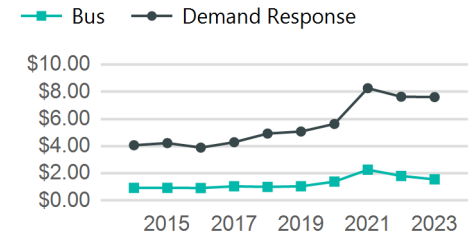
Assets

Revenue Vehicles	101
Service Vehicles	13
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,188,077
Annual Vehicle/Passenger Car Revenue Hours (VRH)	195,374
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	92

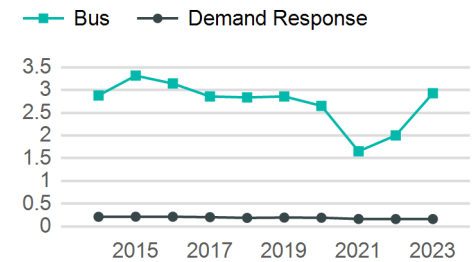
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	39	0	14,713,411	5,199,085	1,775,434	161,943	0.00
Demand Response	0	19	436,986	67,564	412,643	33,431	0.00
Total	39	19	15,150,397	5,266,649	2,188,077	195,374	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.91	\$141.58	2.9	32.1	\$1.56	\$4.41
Demand Response	\$8.06	\$99.52	0.2	2.0	\$7.61	\$49.24
Total	\$12.00	\$134.38	2.4	27.0	\$1.73	\$4.98

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2023 Funding Breakdown

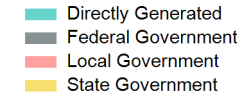
Summary of Operating Expenses (OE)

Labor	\$17,591,053	67.0%
Materials and Supplies	\$3,473,235	13.2%
Purchased Transportation	\$2,668,610	10.2%
Other Operating Expenses	\$2,521,244	9.6%
Total Operating Expenses	\$26,254,142	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,273,598</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,301,079
Federal Government	\$5,436,851
Local Government	\$0
State Government	\$19,540,202
Total Operating Funds Expended	\$26,278,132

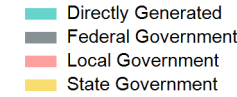
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,748,322
Local Government	\$0
State Government	\$937,080
Total Capital Funds Expended	\$4,685,402

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$22,927,242	\$1,104,116
Demand Response	\$3,326,900	\$54,008
Total	\$26,254,142	\$1,158,124

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,635,386	\$202,298	\$118,875	\$81,572
\$647,271	\$0	\$0	\$0
\$4,282,657	\$202,298	\$118,875	\$81,572

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	39	59	51.3%	8.2
Demand Response	19	33	73.7%	5.7