

2023 Annual Agency Profile - Connecticut Department of Transportation - CTTRANSIT Stamford Division (NTD ID 10056)

Mailing Address: 100 Leibert Road
HARTFORD, CT

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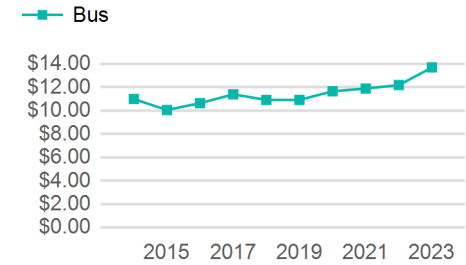
Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	New York--Jersey City--Newark, NY--NJ
Service Area Population	281,327
Service Area Sq. Miles	133

Service Consumed

Annual Passenger Miles Traveled (PMT)	17,824,627
Annual Unlinked Trips (UPT)	3,487,909
Average Weekday UPT	11,626
Average Saturday UPT	6,439
Average Sunday UPT	3,247

Operating Expenses per Vehicle Revenue Mile



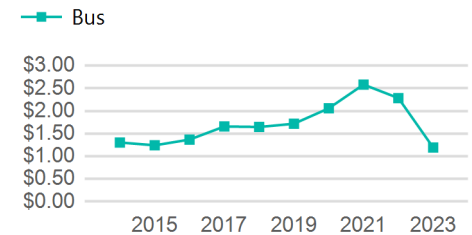
Assets

Revenue Vehicles	61
Service Vehicles	11
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,549,293
Annual Vehicle/Passenger Car Revenue Hours (VRH)	143,815
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	62

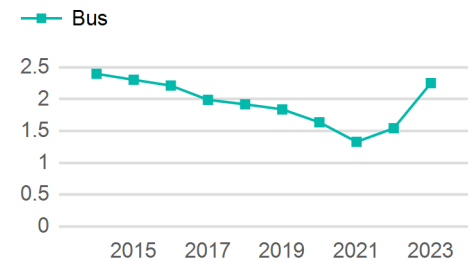
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	42	0	17,824,627	3,487,909	1,549,293	143,815	0.00
Total	42	0	17,824,627	3,487,909	1,549,293	143,815	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.70	\$147.59	2.3	24.3	\$1.19	\$6.09
Total	\$13.70	\$147.59	2.3	24.3	\$1.19	\$6.09

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$17,082,348	80.5%
Materials and Supplies	\$2,849,480	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,294,049	6.1%
Total Operating Expenses	\$21,225,877	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$32,476</i>	

Sources of Operating Funds Expended

Directly Generated	\$929,668
Federal Government	\$0
Local Government	\$0
State Government	\$20,328,685
Total Operating Funds Expended	\$21,258,353

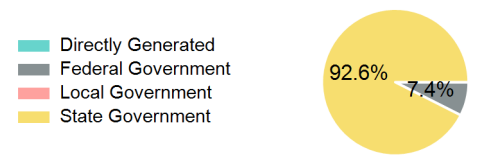
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$226,506
Local Government	\$0
State Government	\$2,816,760
Total Capital Funds Expended	\$3,043,266

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$21,225,877	\$844,906
Total	\$21,225,877	\$844,906

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$54,632	\$2,988,634	\$0
\$0	\$54,632	\$2,988,634	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	42	62	47.6%	11.6