

2023 Annual Agency Profile - Norwalk Transit District (NTD ID 10057)

Mailing Address: 275 WILSON AVE
Norwalk, CT

Website: <http://www.norwalktransit.com/>

Geographic Coverage

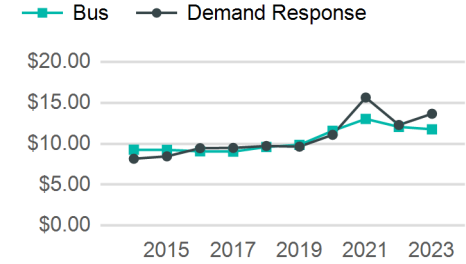
Service Consumed

Bridgeport--Stamford, CT--

Primary Urbanized Area	NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	118,325
Service Area Sq. Miles	45

Annual Passenger Miles Traveled (PMT)	5,619,863
Annual Unlinked Trips (UPT)	1,564,640
Average Weekday UPT	5,610
Average Saturday UPT	1,769
Average Sunday UPT	837

Operating Expenses per Vehicle Revenue Mile



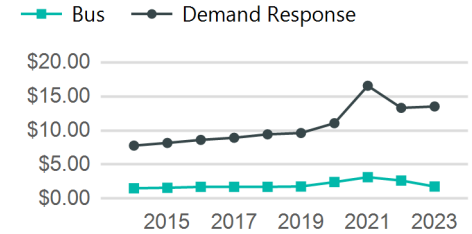
Assets

Service Supplied

Revenue Vehicles	79
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,242,170
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,124
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	85

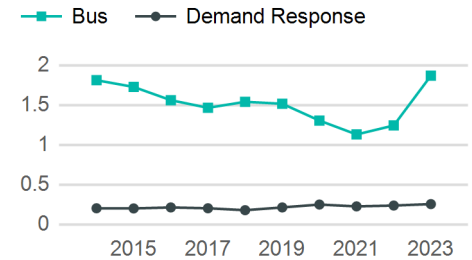
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	5,146,490	1,444,382	772,768	69,667	0.00
Demand Response	25	13	473,373	120,258	469,402	58,457	0.00
Total	50	13	5,619,863	1,564,640	1,242,170	128,124	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.77	\$130.55	1.9	20.7	\$1.77	\$6.30
Demand Response	\$13.67	\$109.76	0.3	2.1	\$13.55	\$53.35
Total	\$12.49	\$121.06	1.3	12.2	\$2.76	\$9.91

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2023 Funding Breakdown

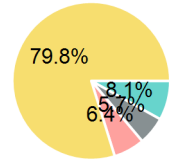
Summary of Operating Expenses (OE)

Labor	\$11,142,010	71.8%
Materials and Supplies	\$1,330,542	8.6%
Purchased Transportation	\$1,290,217	8.3%
Other Operating Expenses	\$1,748,475	11.3%
Total Operating Expenses	\$15,511,244	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,013,194</i>	

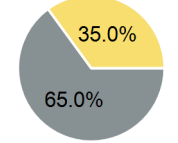
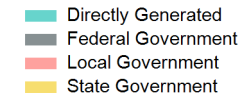
Sources of Operating Funds Expended

Directly Generated	\$1,269,515
Federal Government	\$903,281
Local Government	\$1,002,608
State Government	\$12,555,525
Total Operating Funds Expended	\$15,730,929

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,462,194
Local Government	\$0
State Government	\$788,984
Total Capital Funds Expended	\$2,251,178

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,095,218	\$879,135
Demand Response	\$6,416,026	\$242,639
Total	\$15,511,244	\$1,121,774

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,117,762	\$1,133,416	\$0
\$0	\$0	\$0	\$0
\$0	\$1,117,762	\$1,133,416	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	36	44.0%	6.2
Demand Response	38	49	28.9%	6.5