

2023 Annual Agency Profile - Montachusett Regional Transit Authority (NTD ID 10061)

Mailing Address: 1427 WATER ST
FITCHBURG, MA

Website: <http://www.mrta.us/>

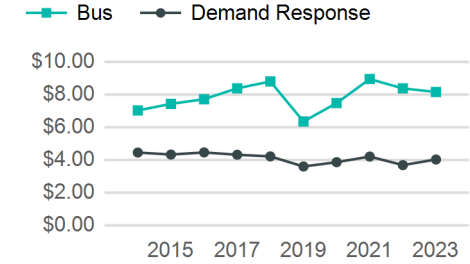
Geographic Coverage

Primary Urbanized Area	Leominster--Fitchburg, MA
Square Miles	53
Population	111,790
Other Areas Served:	Massachusetts Non-UZA, Boston, MA--NH, Worcester, MA--CT
Service Area Population	228,778
Service Area Sq. Miles	624

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,073,693
Annual Unlinked Trips (UPT)	874,511
Average Weekday UPT	2,193
Average Saturday UPT	582
Average Sunday UPT	71

Operating Expenses per Vehicle Revenue Mile



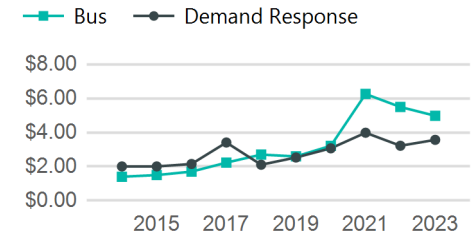
Assets

Revenue Vehicles	175
Service Vehicles	26
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,865,845
Annual Vehicle/Passenger Car Revenue Hours (VRH)	238,241
Vehicles Operated in Maximum Service (VOMS)	488
Vehicles Available for Maximum Service (VAMS)	557

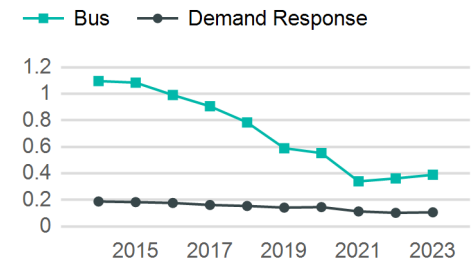
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	24	1,437,808	342,259	878,778	52,525	0.00
Demand Response	0	464	5,635,885	532,252	4,987,067	185,716	0.00
Total	0	488	7,073,693	874,511	5,865,845	238,241	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.17	\$136.62	0.4	6.5	\$4.99	\$20.97
Demand Response	\$4.04	\$108.44	0.1	2.9	\$3.57	\$37.84
Total	\$4.66	\$114.65	0.1	3.7	\$3.86	\$31.23

2023 Annual Agency Profile - Montachusett Regional Transit Authority (NTD ID 10061)

2023 Funding Breakdown

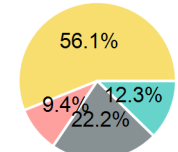
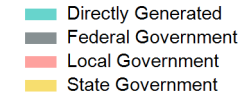
Summary of Operating Expenses (OE)

Labor	\$2,301,030	8.4%
Materials and Supplies	\$2,113,149	7.7%
Purchased Transportation	\$20,049,062	73.4%
Other Operating Expenses	\$2,851,245	10.4%
Total Operating Expenses	\$27,314,486	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,828,565</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,553,683
Federal Government	\$6,409,515
Local Government	\$2,728,128
State Government	\$16,188,503
Total Operating Funds Expended	\$28,879,829

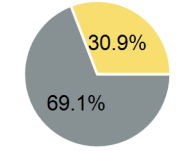
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,982,872
Local Government	\$0
State Government	\$1,777,951
Total Capital Funds Expended	\$5,760,823

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$7,175,926	\$524,601
Demand Response	\$20,138,560	\$2,262,885
Total	\$27,314,486	\$2,787,486

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,141,022	\$3,248,241	\$0
\$731,562	\$37,474	\$568,490	\$34,034
\$731,562	\$1,178,496	\$3,816,731	\$34,034

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	24	46	91.7%	5.1
Demand Response	464	511	10.1%	5.0