

2023 Annual Agency Profile - Greater Attleboro-Taunton Regional Transit Authority (NTD ID 10064)

Mailing Address: 10 OAK ST STE 2
TAUNTON, MA

Website: <http://www.gatra.org/>

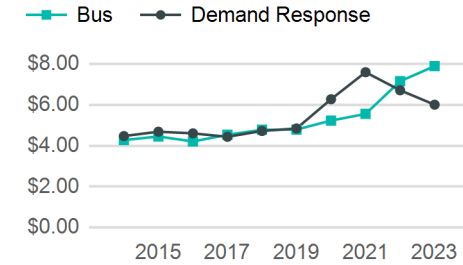
Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	
	Massachusetts Non-UZA, Barnstable Town, MA, Boston, MA--NH
Service Area Population	572,140
Service Area Sq. Miles	835

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,171,004
Annual Unlinked Trips (UPT)	707,860
Average Weekday UPT	2,513
Average Saturday UPT	1,134
Average Sunday UPT	54

Operating Expenses per Vehicle Revenue Mile



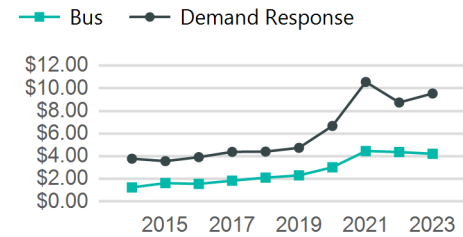
Assets

Revenue Vehicles	131
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,878,675
Annual Vehicle/Passenger Car Revenue Hours (VRH)	192,867
Vehicles Operated in Maximum Service (VOMS)	102
Vehicles Available for Maximum Service (VAMS)	136

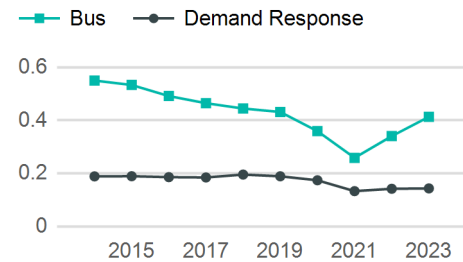
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	32	2,046,033	451,465	1,092,315	59,826	0.00
Demand Response	0	70	1,124,971	256,395	1,786,360	133,041	0.00
Total	0	102	3,171,004	707,860	2,878,675	192,867	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.89	\$144.15	0.4	7.5	\$4.21	\$19.10
Demand Response	\$6.01	\$80.69	0.1	1.9	\$9.54	\$41.87
Total	\$6.72	\$100.37	0.2	3.7	\$6.10	\$27.35

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2023 Funding Breakdown

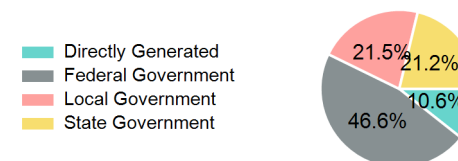
Summary of Operating Expenses (OE)

Labor	\$1,326,633	6.9%
Materials and Supplies	\$1,344,311	6.9%
Purchased Transportation	\$14,825,100	76.6%
Other Operating Expenses	\$1,862,676	9.6%
Total Operating Expenses	\$19,358,720	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,677,535</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,388,535
Federal Government	\$10,464,201
Local Government	\$4,839,049
State Government	\$4,767,869
Total Operating Funds Expended	\$22,459,654

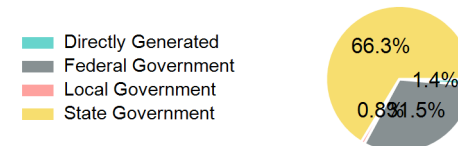
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$29,793
Federal Government	\$681,060
Local Government	\$17,356
State Government	\$1,432,603
Total Capital Funds Expended	\$2,160,812

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,623,669	\$412,788
Demand Response	\$10,735,051	\$604,652
Total	\$19,358,720	\$1,017,440

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$222,320	\$32,876	\$0
\$477,661	\$25,266	\$1,402,689	\$0
\$477,661	\$247,586	\$1,435,565	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	32	40	25.0%	6.5
Demand Response	70	96	37.1%	4.6