

2023 Annual Agency Profile - City of Nashua (NTD ID 10087)

Mailing Address: 11 RIVERSIDE ST
NASHUA, NH

Website: ridebigblue.com

Geographic Coverage

Primary Urbanized Area	Nashua, NH--MA
Square Miles	196
Population	242,984
Other Areas Served:	
	New Hampshire Non-UZA
Service Area Population	187,804
Service Area Sq. Miles	250

Assets

Revenue Vehicles	32
Service Vehicles	5
Facilities	3
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,787,898
Annual Unlinked Trips (UPT)	315,974
Average Weekday UPT	1,111
Average Saturday UPT	584
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	516,690
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,978
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	22

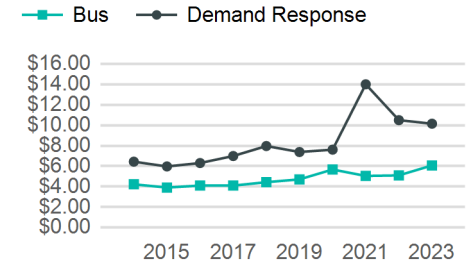
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	8	1,686,371	302,217	397,160	26,792	0.00
Demand Response	0	6	101,526	13,756	119,530	8,186	0.00
Total	0	14	1,787,897	315,973	516,690	34,978	0.00

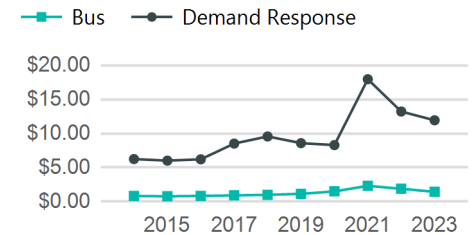
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.07	\$90.05	0.8	11.3	\$1.43	\$7.98
Demand Response	\$10.16	\$148.38	0.1	1.7	\$11.96	\$88.27
Total	\$7.02	\$103.69	0.6	9.0	\$2.03	\$11.48

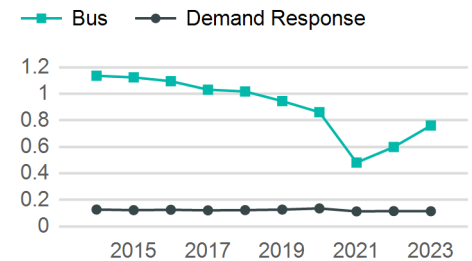
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

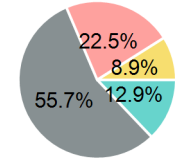
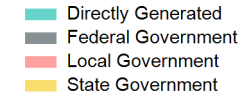
Summary of Operating Expenses (OE)

Labor	\$864,202	23.8%
Materials and Supplies	\$427,548	11.8%
Purchased Transportation	\$2,001,504	55.2%
Other Operating Expenses	\$333,589	9.2%
Total Operating Expenses	\$3,626,843	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$467,227
Federal Government	\$2,020,170
Local Government	\$815,240
State Government	\$324,206
Total Operating Funds Expended	\$3,626,843

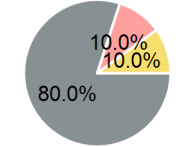
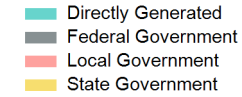
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$248,639
Local Government	\$31,079
State Government	\$31,079
Total Capital Funds Expended	\$310,797

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,412,664	\$210,074
Demand Response	\$1,214,179	\$40,064
Total	\$3,626,843	\$250,138

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$310,797	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$310,797	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	12	50.0%	6.5
Demand Response	6	10	66.7%	7.4