

2023 Annual Agency Profile - City of Bangor (NTD ID 10096)

Mailing Address: 73 HARLOW ST
BANGOR, ME

Website: <http://www.bangormaine.gov/communityconnector>

Geographic Coverage

Primary Urbanized/Rural Area Bangor, ME
Service Area Population 55,500
Service Area Sq. Miles 29
Other Areas Served:
 Maine Non-UZA

Assets

Revenue Vehicles 29
Service Vehicles 2
Facilities 4

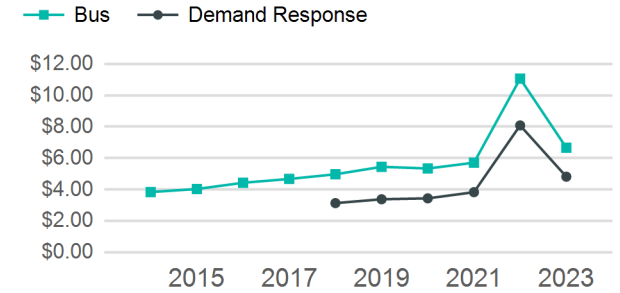
Service Consumed

Annual Unlinked Trips (UPT) 416,372

Service Supplied

Annual Vehicle Revenue Miles (VRM) 630,290
Annual Vehicle Revenue Hours (VRH) 46,513
Vehicles Operated in Maximum Service (VOMS) 18

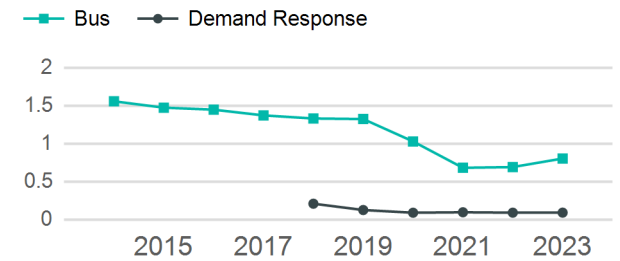
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	404,791	12	0	503,358	36,519
Demand Response	11,581	6	0	126,932	9,994
Total	416,372	18	0	630,290	46,513

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.67	\$91.91	0.8	11.1	\$8.29
Demand Response	\$4.82	\$61.25	0.1	1.2	\$52.86
Total	\$6.30	\$85.33	0.7	9.0	\$9.53

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,356,623	\$0
Demand Response	\$612,161	\$0
Total	\$3,968,784	\$0

Sources of Operating Funds Expended

Directly Generated	\$590,885
Federal Government	\$1,733,621
Local Government	\$1,543,169
State Government	\$101,109
Total Operating Funds Expended	\$3,968,784

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$565,715
Local Government	\$323,281
State Government	\$0
Total Capital Funds Expended	\$888,996

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	4.9