

2023 Annual Agency Profile - Western Maine Transportation Services, Inc. (NTD ID 10098)

Mailing Address: 76 MERROW RD
AUBURN, ME

Website: <http://www.wmtsbus.org/>

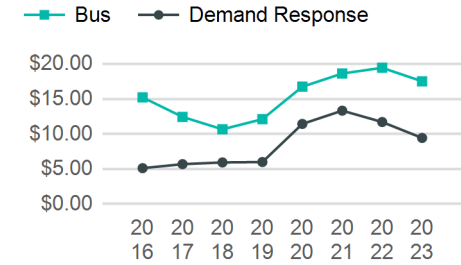
Geographic Coverage

Primary Urbanized Area	Lewiston, ME
Square Miles	31
Population	60,743
Other Areas Served:	Maine Non-UZA
Service Area Population	228,910
Service Area Sq. Miles	4,315

Service Consumed

Annual Passenger Miles Traveled (PMT)	787,362
Annual Unlinked Trips (UPT)	168,002
Average Weekday UPT	482
Average Saturday UPT	1,334
Average Sunday UPT	740

Operating Expenses per Vehicle Revenue Mile



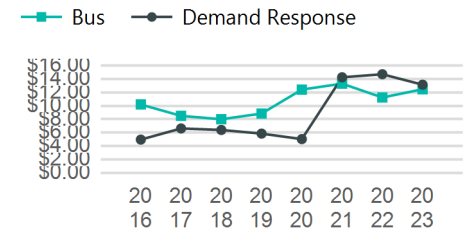
Assets

Revenue Vehicles	46
Service Vehicles	6
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	596,614
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,712
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	48

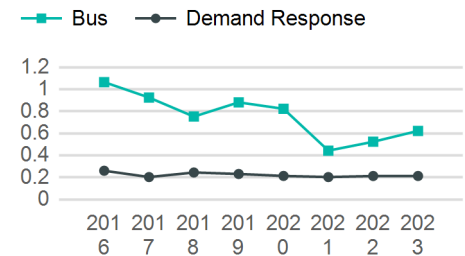
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	22	0	250,686	111,054	178,443	16,913	0.00
Commuter Bus	6	0	413,465	20,363	246,265	10,916	0.00
Demand Response	15	0	123,211	36,585	171,906	13,883	0.00
Total	43	0	787,362	168,002	596,614	41,712	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.53	\$184.93	0.6	6.6	\$12.48	\$12.10
Commuter Bus	\$2.57	\$57.91	0.1	1.9	\$1.53	\$31.04
Demand Response	\$9.43	\$116.77	0.2	2.6	\$13.16	\$38.96
Total	\$5.70	\$81.55	0.3	4.0	\$4.32	\$20.25

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2023 Funding Breakdown

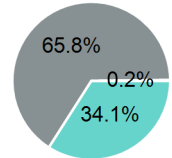
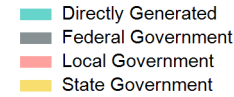
Summary of Operating Expenses (OE)

Labor	\$2,463,944	72.4%
Materials and Supplies	\$551,527	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$386,193	11.4%
Total Operating Expenses	\$3,401,664	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$123,737</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,979,250</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,874,565
Federal Government	\$3,620,870
Local Government	\$0
State Government	\$9,216
Total Operating Funds Expended	\$5,504,651

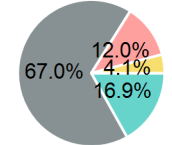
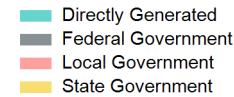
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$453,090
Federal Government	\$1,799,348
Local Government	\$321,122
State Government	\$110,071
Total Capital Funds Expended	\$2,683,631

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,344,158	\$167,530
Commuter Bus	\$632,124	\$73,901
Demand Response	\$1,425,382	\$123,657
Total	\$3,401,664	\$365,088

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$2,683,631	\$0
\$0	\$0	\$2,683,631	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	22	23	4.5%	6.3
Commuter Bus	6	8	33.3%	4.7
Demand Response	15	17	13.3%	6.0