

# 2023 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

[https://portal.ct.gov/DOT/PublicTrans/Bureau-of-Public-](https://portal.ct.gov/DOT/PublicTrans/Bureau-of-Public-Transportation/CTrail)

**Website:** [Transportation/CTrail](https://portal.ct.gov/DOT/PublicTrans/Bureau-of-Public-Transportation/CTrail)

**Mailing Address:** 2800 BERLIN TPKE  
NEWINGTON, CT

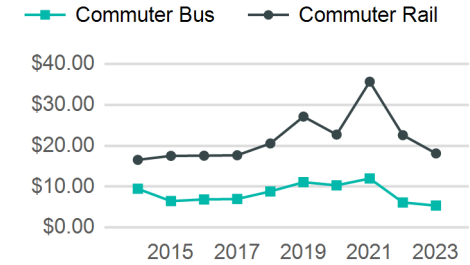
## Geographic Coverage

<b>Primary Urbanized Area</b>	Hartford, CT
<b>Square Miles</b>	536
<b>Population</b>	977,158
<b>Other Areas Served:</b>	
Connecticut Non-UZA, New Haven, CT, Connecticut Non-UZA, New Haven, CT	
<b>Service Area Population</b>	448,608
<b>Service Area Sq. Miles</b>	171

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	14,795,283
<b>Annual Unlinked Trips (UPT)</b>	495,143
<b>Average Weekday UPT</b>	1,644
<b>Average Saturday UPT</b>	712
<b>Average Sunday UPT</b>	661

## Operating Expenses per Vehicle Revenue Mile



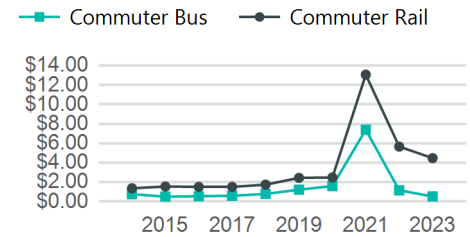
## Assets

<b>Revenue Vehicles</b>	451
<b>Service Vehicles</b>	43
<b>Facilities</b>	118
<b>Lane Miles</b>	23.6
<b>Track Miles</b>	400.7

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,334,680
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	67,978
<b>Vehicles Operated in Maximum Service (VOMS)</b>	29
<b>Vehicles Available for Maximum Service (VAMS)</b>	47

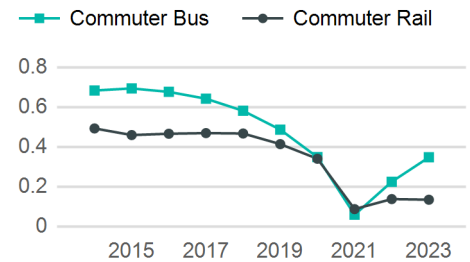
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	0	0	0	0	0	0.00
Commuter Bus	0	17	8,778,927	295,496	850,361	35,494	0.00
Commuter Rail	0	12	6,016,356	199,647	1,484,319	32,484	101.20
Demand Response	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0</b>	<b>29</b>	<b>14,795,283</b>	<b>495,143</b>	<b>2,334,680</b>	<b>67,978</b>	<b>101.20</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Commuter Bus	\$5.37	\$128.56	0.3	8.3	\$0.52	\$15.44
Commuter Rail	\$18.13	\$828.28	0.1	6.1	\$4.47	\$134.77
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$13.52</b>	<b>\$464.28</b>	<b>0.2</b>	<b>7.3</b>	<b>\$2.13</b>	<b>\$63.74</b>

# 2023 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

## 2023 Funding Breakdown

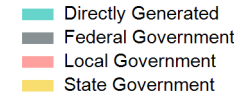
### Summary of Operating Expenses (OE)

Labor	\$596,436	1.9%
Materials and Supplies	\$1,189,841	3.8%
Purchased Transportation	\$28,293,720	89.6%
Other Operating Expenses	\$1,481,115	4.7%
<b>Total Operating Expenses</b>	<b>\$31,561,112</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,486</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$21,133,649</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,293,095
Federal Government	\$1,264,817
Local Government	\$0
State Government	\$50,145,335
<b>Total Operating Funds Expended</b>	<b>\$52,703,247</b>

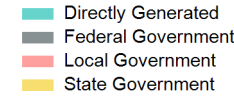
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$46,088	\$331,780	\$0	\$0	\$0	\$0
Commuter Bus	\$4,563,136	\$79,711	\$0	\$0	\$0	\$0
Commuter Rail	\$26,905,800	\$1,261,149	\$0	\$0	\$0	\$0
Demand Response	\$46,088	\$49,248	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$31,561,112</b>	<b>\$1,721,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	0	0	0.0%	0.0
Commuter Bus	17	23	35.3%	4.8
Commuter Rail	12	24	100.0%	15.0
Demand Response	0	0	0.0%	0.0