

# 2023 Annual Agency Profile - Milford Transit District (NTD ID 10107)

**Mailing Address:** 259 RESEARCH DR  
Milford, CT

**Website:** <http://www.milfordtransit.com>

## Geographic Coverage

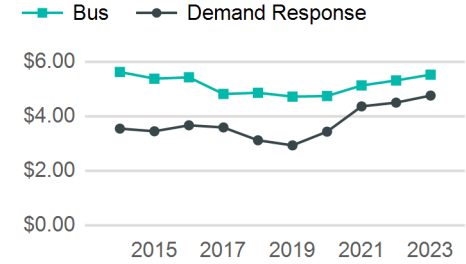
Bridgeport--Stamford, CT--

<b>Primary Urbanized Area</b>	NY
<b>Square Miles</b>	397
<b>Population</b>	916,408
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	52,759
<b>Service Area Sq. Miles</b>	24

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,376,659
<b>Annual Unlinked Trips (UPT)</b>	270,092
<b>Average Weekday UPT</b>	898
<b>Average Saturday UPT</b>	524
<b>Average Sunday UPT</b>	168

**Operating Expenses per Vehicle Revenue Mile**



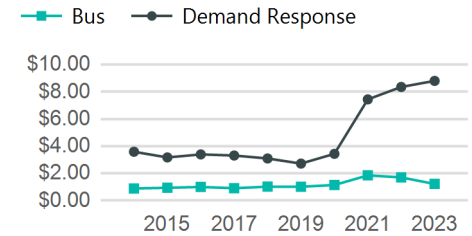
## Assets

<b>Revenue Vehicles</b>	20
<b>Service Vehicles</b>	3
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	443,503
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	30,664
<b>Vehicles Operated in Maximum Service (VOMS)</b>	11
<b>Vehicles Available for Maximum Service (VAMS)</b>	20

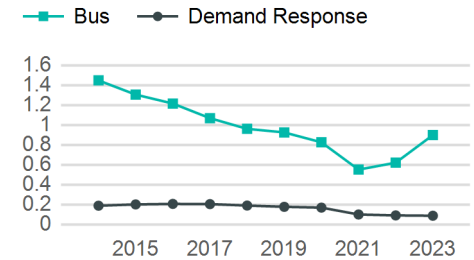
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Bus	6	0	1,290,821	256,143	284,939	19,356	0.00
Demand Response	5	0	85,838	13,949	158,564	11,308	0.00
<b>Total</b>	<b>11</b>	<b>0</b>	<b>1,376,659</b>	<b>270,092</b>	<b>443,503</b>	<b>30,664</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.54	\$81.48	0.9	13.2	\$1.22	\$6.16
Demand Response	\$4.77	\$66.86	0.1	1.2	\$8.81	\$54.20
<b>Total</b>	<b>\$5.26</b>	<b>\$76.09</b>	<b>0.6</b>	<b>8.8</b>	<b>\$1.69</b>	<b>\$8.64</b>

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## 2023 Funding Breakdown

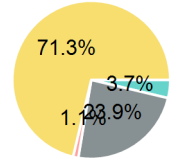
### Summary of Operating Expenses (OE)

Labor	\$1,750,394	75.0%
Materials and Supplies	\$321,562	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$261,265	11.2%
<b>Total Operating Expenses</b>	<b>\$2,333,221</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$86,531
Federal Government	\$558,193
Local Government	\$25,000
State Government	\$1,663,497
<b>Total Operating Funds Expended</b>	<b>\$2,333,221</b>

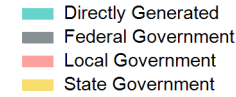
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$34,697
Local Government	\$0
State Government	\$8,674
<b>Total Capital Funds Expended</b>	<b>\$43,371</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,577,171	\$48,311
Demand Response	\$756,050	\$9,620
<b>Total</b>	<b>\$2,333,221</b>	<b>\$57,931</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$43,371	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$43,371</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	9	50.0%	5.4
Demand Response	5	11	120.0%	6.7