

2023 Annual Agency Profile - Northern New England Passenger Rail Authority (NTD ID 10115)

Mailing Address: 75 W COMMERCIAL ST STE 104
PORTLAND, ME

Website: <https://www.nnepra.com/>

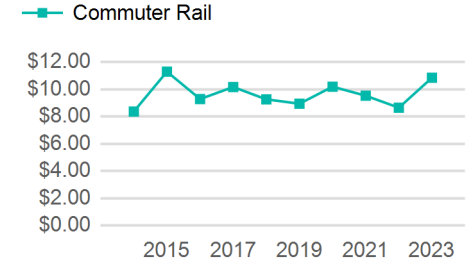
Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	
	New Hampshire Non-UZA,Dover--Rochester, NH--ME,Maine Non-UZA,Boston, MA--NH
Service Area Population	1,431,087
Service Area Sq. Miles	3,706

Service Consumed

Annual Passenger Miles Traveled (PMT)	44,255,935
Annual Unlinked Trips (UPT)	517,276
Average Weekday UPT	1,260
Average Saturday UPT	1,716
Average Sunday UPT	1,670

Operating Expenses per Vehicle Revenue Mile



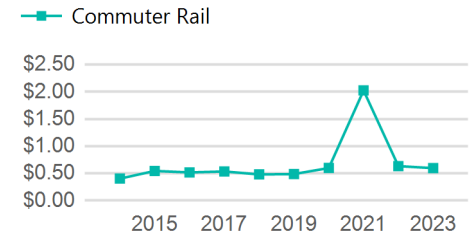
Assets

Revenue Vehicles	21
Service Vehicles	
Facilities	17
Lane Miles	
Track Miles	197.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,431,369
Annual Vehicle/Passenger Car Revenue Hours (VRH)	76,365
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	21

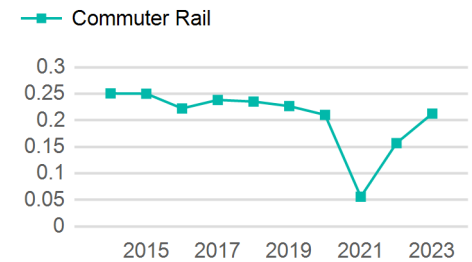
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	21	44,255,934	517,276	2,431,369	76,365	224.60
Total	0	21	44,255,934	517,276	2,431,369	76,365	224.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$10.85	\$345.35	0.2	6.8	\$0.60	\$50.98
Total	\$10.85	\$345.35	0.2	6.8	\$0.60	\$50.98

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2023 Funding Breakdown

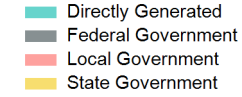
Summary of Operating Expenses (OE)

Labor	\$848,470	3.2%
Materials and Supplies	\$169,303	0.6%
Purchased Transportation	\$22,124,589	83.9%
Other Operating Expenses	\$3,230,290	12.2%
Total Operating Expenses	\$26,372,652	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$561,499</i>	

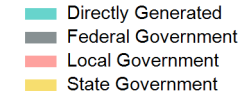
Sources of Operating Funds Expended

Directly Generated	\$12,553,023
Federal Government	\$12,030,755
Local Government	\$0
State Government	\$1,949,799
Total Operating Funds Expended	\$26,533,577

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,074,801
Local Government	\$0
State Government	\$1,018,700
Total Capital Funds Expended	\$5,093,501

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$26,372,652	\$10,425,888
Total	\$26,372,652	\$10,425,888

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$5,078,886	\$14,615	\$0
\$0	\$5,078,886	\$14,615	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	21	21	0.0%	0.0