

2023 Annual Agency Profile - Connecticut Department of Transportation -CTTRANSIT New Britain (NTD ID 10130)

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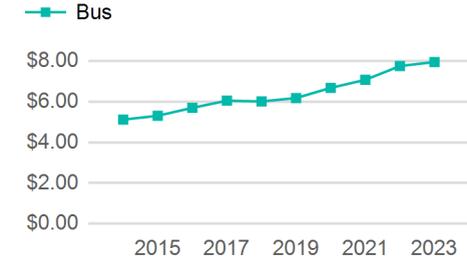
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
Service Area Population	203,562
Service Area Sq. Miles	81

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,590,317
Annual Unlinked Trips (UPT)	439,346
Average Weekday UPT	1,614
Average Saturday UPT	158
Average Sunday UPT	150

Operating Expenses per Vehicle Revenue Mile



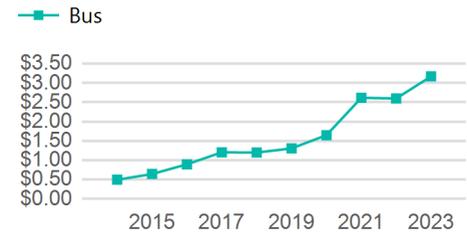
Assets

Revenue Vehicles	24
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,033,384
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,881
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	24

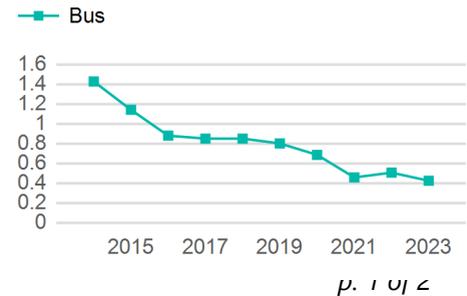
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	18	2,590,317	439,346	1,033,384	74,881	0.00
Total	0	18	2,590,317	439,346	1,033,384	74,881	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.95	\$109.75	0.4	5.9	\$3.17	\$18.70
Total	\$7.95	\$109.75	0.4	5.9	\$3.17	\$18.70

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$79,052	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$8,138,868	99.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$8,217,920	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,181</i>	

Sources of Operating Funds Expended

Directly Generated	\$181,572
Federal Government	\$0
Local Government	\$0
State Government	\$8,057,529
Total Operating Funds Expended	\$8,239,101

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,217,920	\$144,991
Total	\$8,217,920	\$144,991

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	24	33.3%	13.0