

2023 Annual Agency Profile - Penquis Community Action Program (NTD ID 10134)

Mailing Address: 262 HARLOW ST
BANGOR, ME

Website: <https://www.penquis.org/services/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Bangor, ME
Service Area Population 171,467
Service Area Sq. Miles 7,935
Other Areas Served:
 Maine Non-UZA

Assets

Revenue Vehicles 27
Service Vehicles
Facilities 1

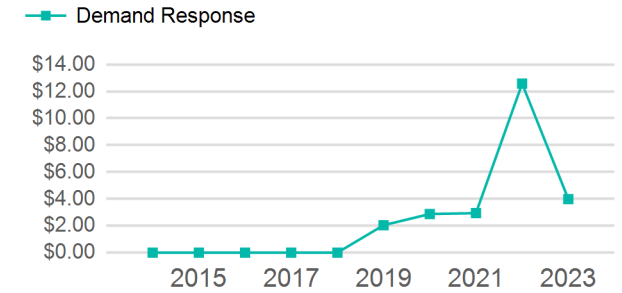
Service Consumed

Annual Unlinked Trips (UPT) 276,248

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,823,774
Annual Vehicle Revenue Hours (VRH) 79,396
Vehicles Operated in Maximum Service (VOMS) 93

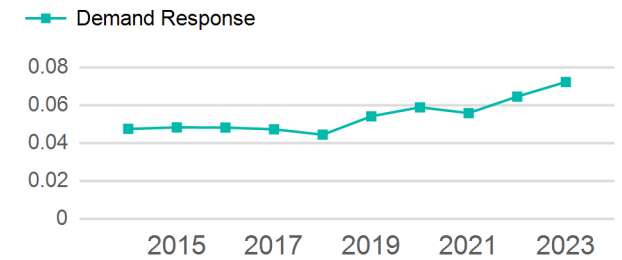
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	276,248	93	0	3,823,774	79,396
Total	276,248	93	0	3,823,774	79,396

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$192.00	0.1	3.5	\$55.18
Total	\$3.99	\$192.00	0.1	3.5	\$55.18

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$15,244,134	\$0
Total	\$15,244,134	\$0

Sources of Operating Funds Expended

Directly Generated	\$12,994,131
Federal Government	\$1,826,966
Local Government	\$0
State Government	\$423,037
Total Operating Funds Expended	\$15,244,134

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6