

2023 Annual Agency Profile - Advance Transit, Inc. NH (NTD ID 10137)

Mailing Address: 120 BILLINGS FARM RD
WHITE RIVER JUNCTION, VT

Website: <http://www.advancetransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 91,685

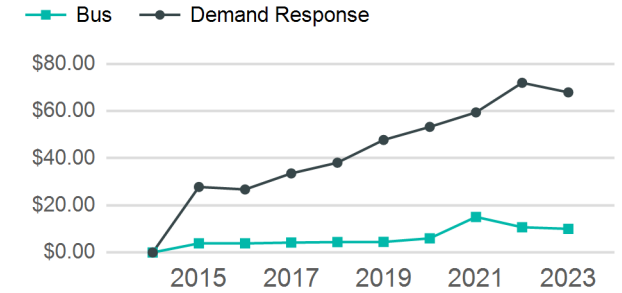
Service Supplied

Annual Vehicle Revenue Miles (VRM) 168,197

Annual Vehicle Revenue Hours (VRH) 10,795

Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



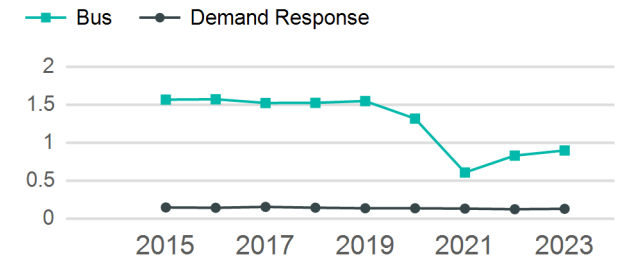
Assets

Revenue Vehicles
Service Vehicles
Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	514,913	21	0	573,914	43,857
Demand Response	6,680	6	0	51,964	4,802
Total	521,593	27	0	625,878	48,659

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.97	\$117.44	0.9	11.7	\$10.00
Demand Response	\$8.73	\$94.48	0.1	1.4	\$67.92
Total	\$8.95	\$115.18	0.8	10.7	\$10.74

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2023 Funding Breakdown

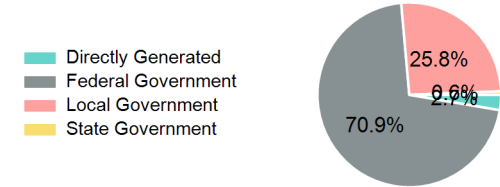
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,150,627	\$0
Demand Response	\$453,691	\$0
Total	\$5,604,318	\$0

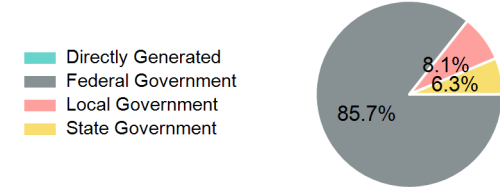
Sources of Operating Funds Expended

Directly Generated	\$148,764
Federal Government	\$3,975,275
Local Government	\$1,445,497
State Government	\$34,782
Total Operating Funds Expended	\$5,604,318

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,494,123
Local Government	\$234,965
State Government	\$182,521
Total Capital Funds Expended	\$2,911,609

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R06

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	3.8