

2023 Annual Agency Profile - Tri-Valley Transit Inc (NTD ID 10143)

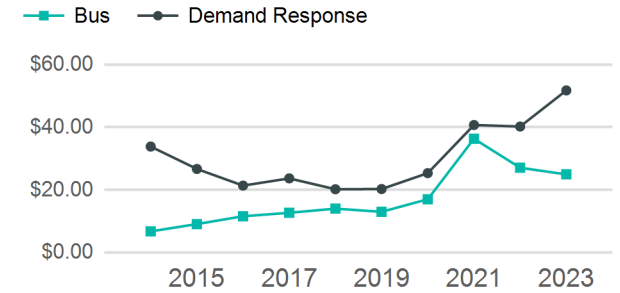
Mailing Address: 297 CREEK RD
MIDDLEBURY, VT

Website: <http://www.trivalleytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 173,945

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 72
Service Vehicles 4
Facilities 4

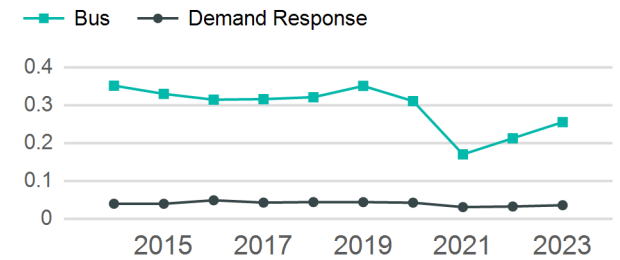
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,205,256
Annual Vehicle Revenue Hours (VRH) 83,790
Vehicles Operated in Maximum Service (VOMS) 81

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	78,500	11	0	307,654	19,047
Demand Response	48,777	59	0	1,365,245	47,479
Commuter Bus	46,668	11	0	532,357	17,264
Total	173,945	81	0	2,205,256	83,790

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.37	\$102.89	0.3	4.1	\$24.96
Demand Response	\$1.85	\$53.16	0.0	1.0	\$51.75
Commuter Bus	\$3.85	\$118.58	0.1	2.7	\$43.87
Total	\$2.96	\$77.95	0.1	2.1	\$37.55

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2023 Funding Breakdown

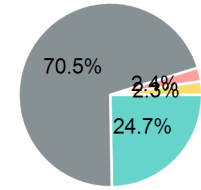
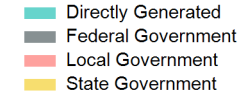
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,959,736	\$0
Demand Response	\$2,524,085	\$0
Commuter Bus	\$2,047,225	\$0
Total	\$6,531,046	\$0

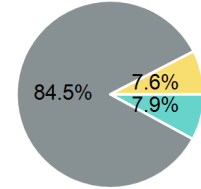
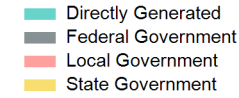
Sources of Operating Funds Expended

Directly Generated	\$1,614,858
Federal Government	\$4,605,149
Local Government	\$157,620
State Government	\$153,419
Total Operating Funds Expended	\$6,531,046

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$109,713
Federal Government	\$1,171,909
Local Government	\$0
State Government	\$105,162
Total Capital Funds Expended	\$1,386,784

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R06

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	4.2
Commuter Bus	7.3