

# 2023 Annual Agency Profile - Southeast Vermont Transit, Inc (NTD ID 10144)

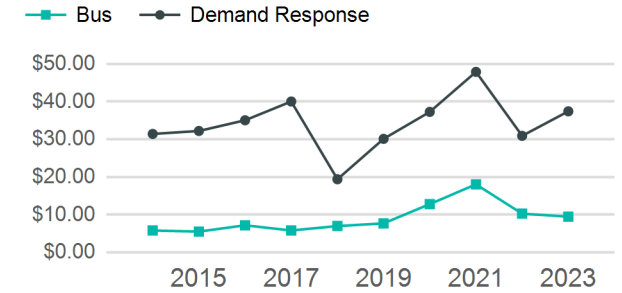
Mailing Address: 45 MILL ST  
WILMINGTON, VT

Website: <http://www.moover.com>

## Service Consumed

Annual Unlinked Trips (UPT) 500,728

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	66
Service Vehicles	3
Facilities	2

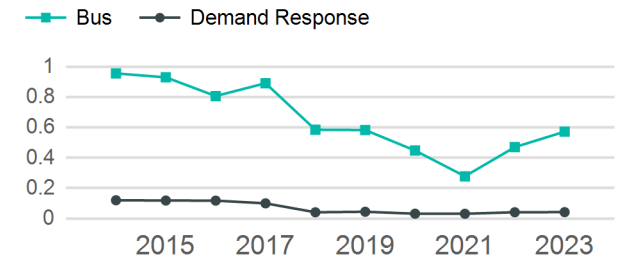
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	3,279,331
Annual Vehicle Revenue Hours (VRH)	122,605
Vehicles Operated in Maximum Service (VOMS)	84

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	378,773	34	0	661,855	34,778
Demand Response	105,485	45	0	2,479,147	84,026
Commuter Bus	16,470	5	0	138,329	3,801
<b>Total</b>	<b>500,728</b>	<b>84</b>	<b>0</b>	<b>3,279,331</b>	<b>122,605</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.43	\$103.35	0.6	10.9	\$9.49
Demand Response	\$1.59	\$46.98	0.0	1.3	\$37.42
Commuter Bus	\$2.88	\$104.91	0.1	4.3	\$24.21
<b>Total</b>	<b>\$2.42</b>	<b>\$64.77</b>	<b>0.2</b>	<b>4.1</b>	<b>\$15.86</b>

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## 2023 Funding Breakdown

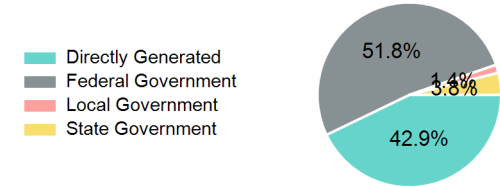
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,594,314	\$0
Demand Response	\$3,947,471	\$0
Commuter Bus	\$398,774	\$0
<b>Total</b>	<b>\$7,940,559</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$3,404,812
Federal Government	\$4,115,886
Local Government	\$114,300
State Government	\$305,561
<b>Total Operating Funds Expended</b>	<b>\$7,940,559</b>

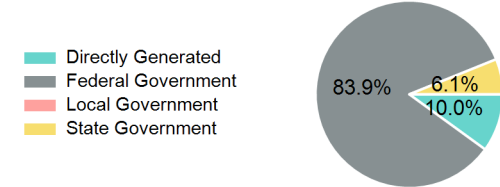
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$150,213
Federal Government	\$1,260,244
Local Government	\$0
State Government	\$91,671
<b>Total Capital Funds Expended</b>	<b>\$1,502,128</b>

### Capital Funding Sources



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R06

### Metrics

Mode	Average Fleet Age in Years
Bus	9.9
Demand Response	5.4
Commuter Bus	6.7