

2023 Annual Agency Profile - Martha's Vineyard Transit Authority (NTD ID 10145)

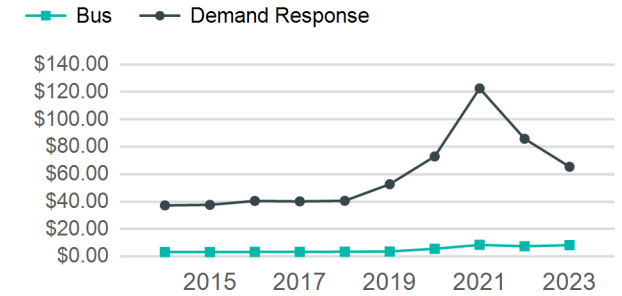
Mailing Address: 11 A ST
EDGARTOWN, MA

Website: <http://www.vineyardtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 909,965

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	45
Service Vehicles	14
Facilities	2

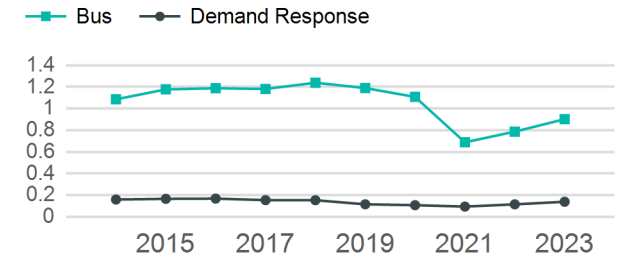
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,071,568
Annual Vehicle Revenue Hours (VRH)	67,877
Vehicles Operated in Maximum Service (VOMS)	31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	899,699	0	26	997,479	62,693
Demand Response	10,266	0	5	74,089	5,184
Total	909,965	0	31	1,071,568	67,877

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.46	\$118.64	0.9	14.4	\$8.27
Demand Response	\$9.07	\$129.66	0.1	2.0	\$65.47
Total	\$7.57	\$119.49	0.8	13.4	\$8.91

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2023 Funding Breakdown

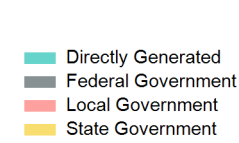
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$7,438,174	\$0
Demand Response	\$672,154	\$0
Total	\$8,110,328	\$0

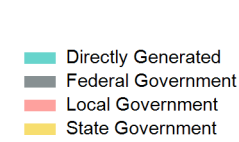
Sources of Operating Funds Expended

Directly Generated	\$1,815,071
Federal Government	\$3,713,201
Local Government	\$658,876
State Government	\$1,923,180
Total Operating Funds Expended	\$8,110,328

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$237,179
Local Government	\$375,192
State Government	\$7,213,165
Total Capital Funds Expended	\$7,825,536

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	5.9