

2023 Annual Agency Profile - Windham Region Transit District (NTD ID 10149)

Mailing Address: 28 S FRONTAGE RD
MANSFIELD CENTER, CT

Website: <http://www.wrtd.org>

Geographic Coverage

Primary Urbanized/Rural Area Norwich--New London, CT
Service Area Population 73,078
Service Area Sq. Miles 206
Other Areas Served: Connecticut Non-UZA

Assets

Revenue Vehicles 42
Service Vehicles 7
Facilities 2

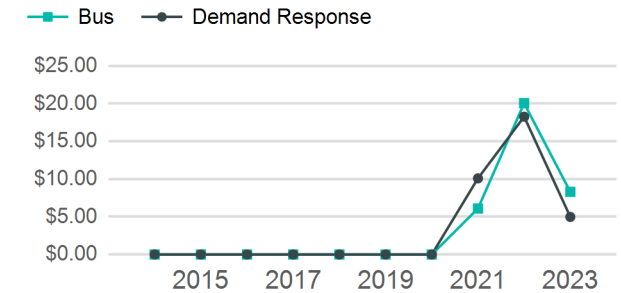
Service Consumed

Annual Unlinked Trips (UPT) 1,125,509

Service Supplied

Annual Vehicle Revenue Miles (VRM) 865,584
Annual Vehicle Revenue Hours (VRH) 63,853
Vehicles Operated in Maximum Service (VOMS) 36

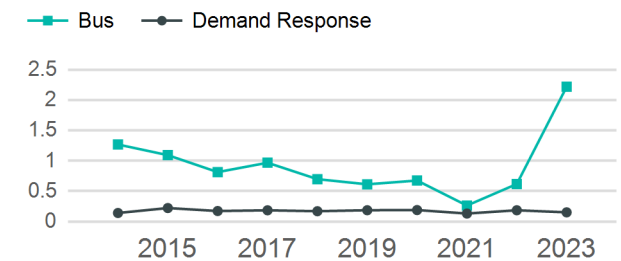
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,083,334	23	0	488,036	46,721
Commuter Bus	17,977	4	0	218,501	7,407
Demand Response	24,198	9	0	159,047	9,725
Total	1,125,509	36	0	865,584	63,853

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.30	\$86.71	2.2	23.2	\$3.74
Commuter Bus	\$1.58	\$46.46	0.1	2.4	\$19.14
Demand Response	\$4.97	\$81.34	0.2	2.5	\$32.69
Total	\$5.99	\$81.22	1.3	17.6	\$4.61

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2023 Funding Breakdown

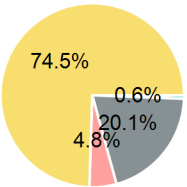
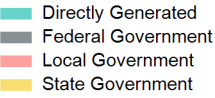
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

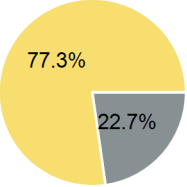
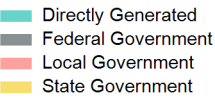
Mode	Operating Expenses	Fare Revenues
Bus	\$4,051,129	\$0
Commuter Bus	\$344,155	\$0
Demand Response	\$791,074	\$0
Total	\$5,186,358	\$0

Directly Generated	\$31,916
Federal Government	\$1,044,657
Local Government	\$246,521
State Government	\$3,863,264
Total Operating Funds Expended	\$5,186,358



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$188,348
Local Government	\$0
State Government	\$639,585
Total Capital Funds Expended	\$827,933

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01
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Metrics

Mode	Average Fleet Age in Years
Bus	8.9
Commuter Bus	4.0
Demand Response	4.2