

2023 Annual Agency Profile - Green Mountain Community Network (NTD ID 10151)

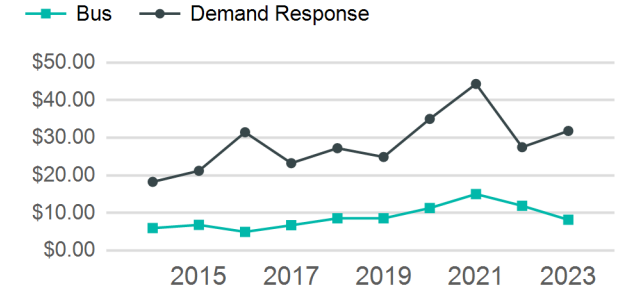
Mailing Address: 215 PLEASANT ST
BENNINGTON, VT

Website: <http://www.greenmtncn.org>

Service Consumed

Annual Unlinked Trips (UPT) 144,403

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

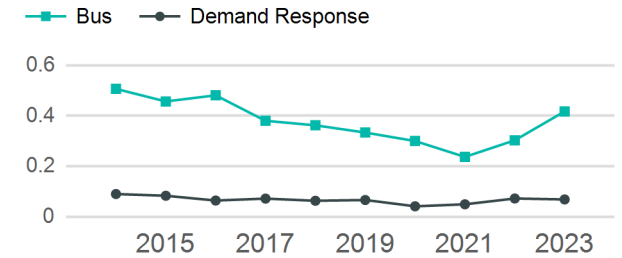
Service Supplied

Annual Vehicle Revenue Miles (VRM) 872,365
Annual Vehicle Revenue Hours (VRH) 33,135
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	101,229	6	0	242,536	14,251
Demand Response	43,174	25	0	629,829	18,884
Total	144,403	31	0	872,365	33,135

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.42	\$58.21	0.4	7.1	\$8.19
Demand Response	\$2.18	\$72.74	0.1	2.3	\$31.82
Total	\$2.53	\$66.49	0.2	4.4	\$15.26

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2023 Funding Breakdown

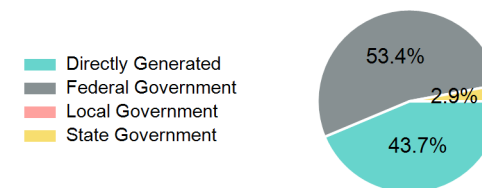
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$829,556	\$0
Demand Response	\$1,373,639	\$0
Total	\$2,203,195	\$0

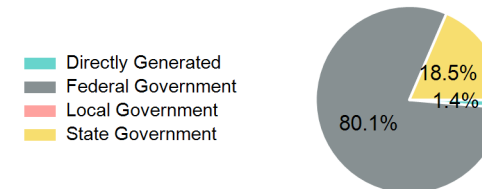
Sources of Operating Funds Expended

Directly Generated	\$962,462
Federal Government	\$1,176,501
Local Government	\$0
State Government	\$64,232
Total Operating Funds Expended	\$2,203,195

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,632
Federal Government	\$329,367
Local Government	\$0
State Government	\$76,085
Total Capital Funds Expended	\$411,084

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R06
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Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	7.0