

2023 Annual Agency Profile - City of Bath (NTD ID 10152)

Mailing Address: 55 FRONT ST
BATH, ME

Website:

Service Consumed

Annual Unlinked Trips (UPT) 14,144

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,101

Annual Vehicle Revenue Hours (VRH) 2,838

Vehicles Operated in Maximum Service (VOMS) 2

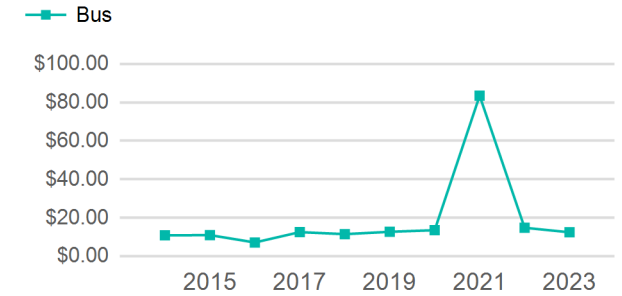
Assets

Revenue Vehicles 3

Service Vehicles

Facilities

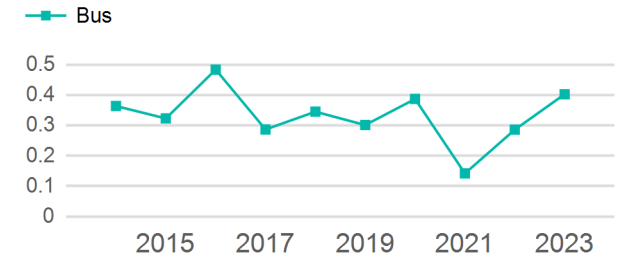
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,144	2	0	35,101	2,838
Total	14,144	2	0	35,101	2,838

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.05	\$62.41	0.4	5.0	\$12.52
Total	\$5.05	\$62.41	0.4	5.0	\$12.52

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$177,118	\$0
Total	\$177,118	\$0

Sources of Operating Funds Expended

Directly Generated	\$12,407
Federal Government	\$164,711
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$177,118

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

Mode	Average Fleet Age in Years
Bus	11.7