2023 Annual Agency Profile - Town of Cranberry Isles (NTD ID 10153)

Mailing Address: 61 MAIN ST Website: https://www.cranberryisles-me.gov/public-services/transportation/

ISLESFORD, ME

Revenue Vehicles

Service Vehicles

Facilities

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Annual Unlinked Trips (UPT)

3,784

Assets		Service Supplied			
	3	Annual Vehicle Revenue Miles (VRM)	3,920		
		Annual Vehicle Revenue Hours (VRH)	618		
	4	Vehicles Operated in Maximum Service (VOMS)	3		

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	3,784	0	3	3,920	618
Total	3,784	0	3	3,920	618

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Ferryboat	\$22.60	\$143.36	1.0	6.1	\$23.41		
Total	\$22.60	\$143.36	1.0	6.1	\$23.41		

Operating Expenses per Vehicle Revenue Mile -- Ferryboat \$80.00 \$60.00 \$40.00 \$20.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2019

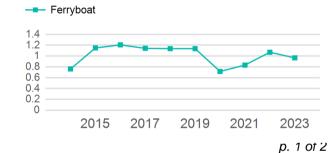
2017

2021

2023

\$0.00

2015



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2023 Funding Breakdown

Summary of Operating Expenses (OE)		-	Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$28,398 \$60,197 \$0 \$0	Directly Generated Federal Government Local Government State Government	67.9%
			Total Operating	\$88,595		
Ferrybo	at \$88,595	\$0	Funds Expended		Capital Funding Sources	
Total	\$88,595	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03		
			Metrics			
			Mode	Average Fleet Age in Years		
			Ferryboat	51.3		p. 2 of 2