

2023 Annual Agency Profile - VNA Home Healthcare, Hospice & Community Service (NTD ID 10159)

Mailing Address: 312 MARLBORO ST
KEENE, NH

Website: <http://www.hcsservices.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,931

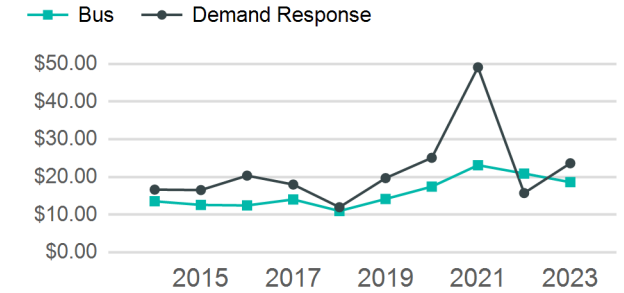
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,904
Annual Vehicle Revenue Hours (VRH) 6,452
Vehicles Operated in Maximum Service (VOMS) 6

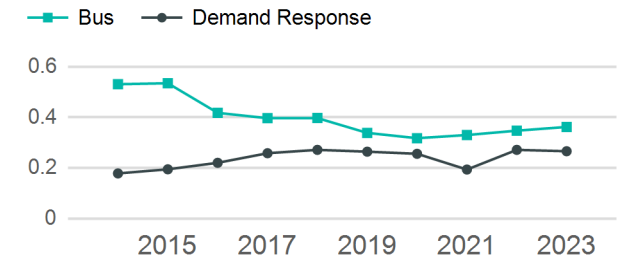
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,139	3	0	52,852	3,984
Demand Response	8,792	3	0	33,052	2,468
Total	27,931	6	0	85,904	6,452

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.75	\$89.51	0.4	4.8	\$18.63
Demand Response	\$6.29	\$84.24	0.3	3.6	\$23.65
Total	\$6.57	\$87.49	0.3	4.3	\$20.21

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2023 Funding Breakdown

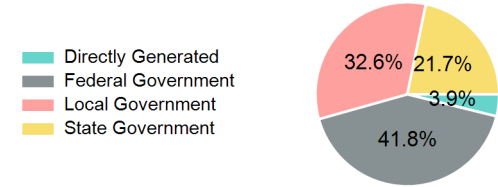
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$356,600	\$0
Demand Response	\$207,903	\$0
Total	\$564,503	\$0

Sources of Operating Funds Expended

Directly Generated	\$21,764
Federal Government	\$235,944
Local Government	\$184,032
State Government	\$122,763
Total Operating Funds Expended	\$564,503

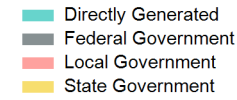
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R04

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	4.5