

# 2023 Annual Agency Profile - Belknap-Merrimack CAP/Concord Area Transit (NTD ID 10161)

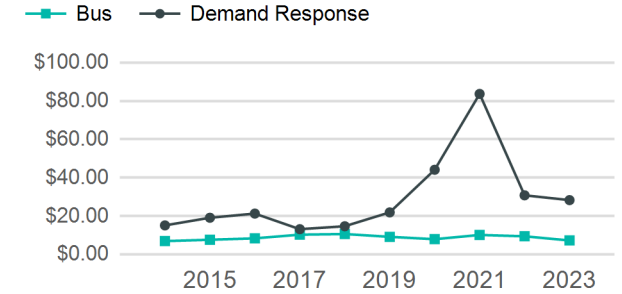
Mailing Address: 2 INDUSTRIAL PARK DR  
CONCORD, NH

Website: <http://www.bm-cap.org>

## Service Consumed

Annual Unlinked Trips (UPT) 123,029

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles  
Facilities

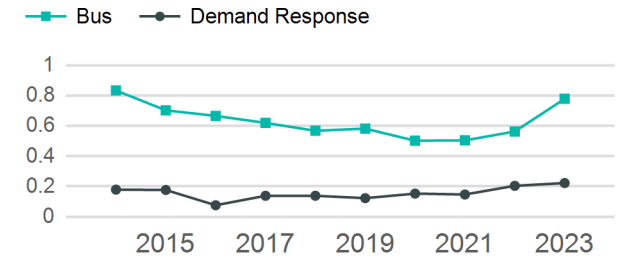
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 240,123  
Annual Vehicle Revenue Hours (VRH) 17,534  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	97,420	3	0	125,111	8,293
Demand Response	25,609	9	0	115,012	9,241
<b>Total</b>	<b>123,029</b>	<b>12</b>	<b>0</b>	<b>240,123</b>	<b>17,534</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.71	\$86.19	0.8	11.7	\$7.34
Demand Response	\$6.31	\$78.58	0.2	2.8	\$28.35
<b>Total</b>	<b>\$6.00</b>	<b>\$82.18</b>	<b>0.5</b>	<b>7.0</b>	<b>\$11.71</b>

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## 2023 Funding Breakdown

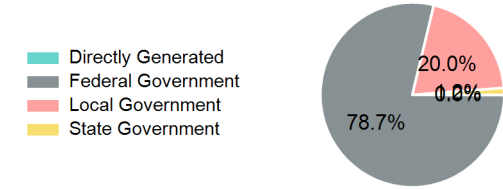
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$714,771	\$0
Demand Response	\$726,122	\$0
<b>Total</b>	<b>\$1,440,893</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$546
Federal Government	\$1,134,425
Local Government	\$288,530
State Government	\$17,392
<b>Total Operating Funds Expended</b>	<b>\$1,440,893</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R04
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### Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.3