

2023 Annual Agency Profile - Nantucket Regional Transit Authority (NTD ID 10162)

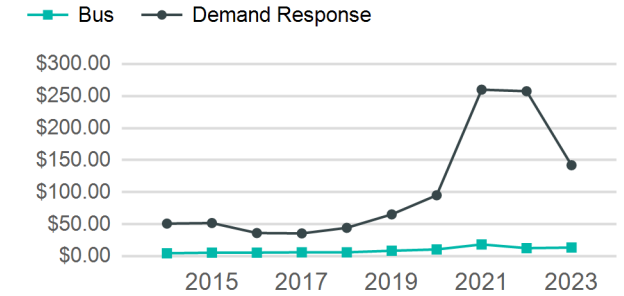
Mailing Address: 20R S WATER ST
NANTUCKET, MA

Website: <http://www.nrtawave.com>

Service Consumed

Annual Unlinked Trips (UPT) 244,009

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 6
Facilities 3

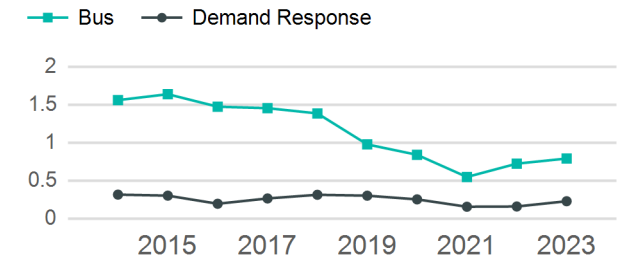
Service Supplied

Annual Vehicle Revenue Miles (VRM) 315,750
Annual Vehicle Revenue Hours (VRH) 29,018
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	241,700	0	13	305,641	27,701
Demand Response	2,309	0	2	10,109	1,317
Total	244,009	0	15	315,750	29,018

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.85	\$119.74	0.8	8.7	\$13.72
Demand Response	\$32.45	\$249.09	0.2	1.8	\$142.07
Total	\$11.54	\$125.61	0.8	8.4	\$14.94

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2023 Funding Breakdown

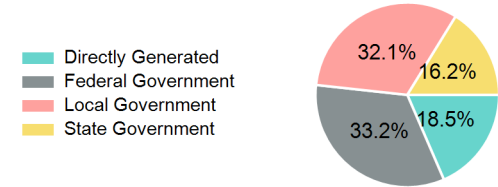
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,316,964	\$0
Demand Response	\$328,051	\$0
Total	\$3,645,015	\$0

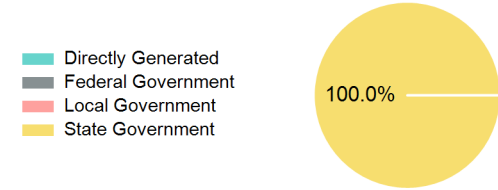
Sources of Operating Funds Expended

Directly Generated	\$673,553
Federal Government	\$1,211,474
Local Government	\$1,170,910
State Government	\$589,078
Total Operating Funds Expended	\$3,645,015

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,536,312
Total Capital Funds Expended	\$1,536,312

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.1
Demand Response	11.0