

2023 Annual Agency Profile - Tri-County CAP, Inc./North Country Transit (NTD ID 10172)

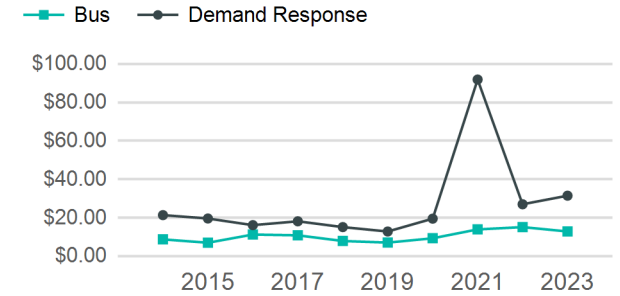
Mailing Address: 30 Exchange St
Berlin, NH

Website: www.tricountytransit.org

Service Consumed

Annual Unlinked Trips (UPT) 28,301

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	9
Service Vehicles	
Facilities	1

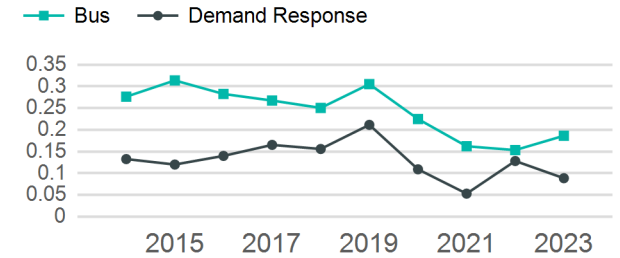
Service Supplied

Annual Vehicle Revenue Miles (VRM)	238,509
Annual Vehicle Revenue Hours (VRH)	19,260
Vehicles Operated in Maximum Service (VOMS)	8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,577	6	0	164,828	14,660
Bus	13,724	2	0	73,681	4,600
Total	28,301	8	0	238,509	19,260

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.79	\$31.36	0.1	1.0	\$31.53
Bus	\$2.41	\$38.63	0.2	3.0	\$12.95
Total	\$2.67	\$33.09	0.1	1.5	\$22.52

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2023 Funding Breakdown

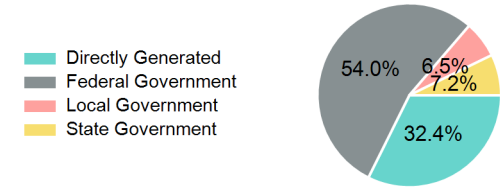
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$459,676	\$0
Bus	\$177,691	\$0
Total	\$637,367	\$0

Sources of Operating Funds Expended

Directly Generated	\$206,222
Federal Government	\$343,969
Local Government	\$41,280
State Government	\$45,896
Total Operating Funds Expended	\$637,367

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8
Bus	3.0