

# 2023 Annual Agency Profile - Franklin Regional Transit Authority (NTD ID 10173)

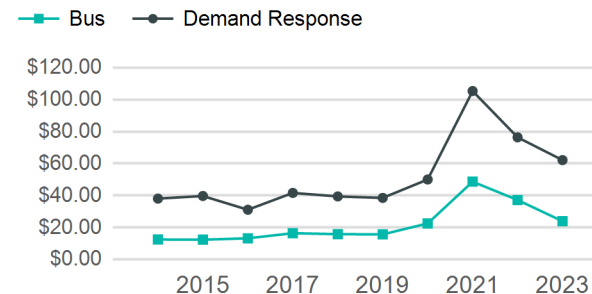
Mailing Address: 12 OLIVE ST  
Greenfield, MA

Website: <http://www.frta.org>

## Service Consumed

Annual Unlinked Trips (UPT) 134,445

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 39  
Service Vehicles 8  
Facilities 2

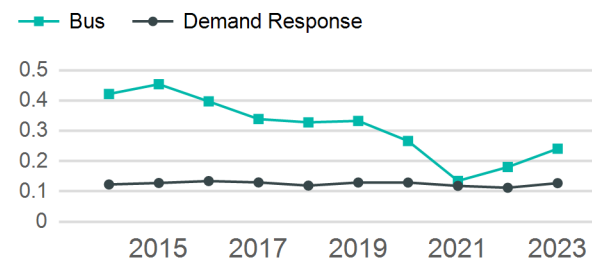
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 698,539  
Annual Vehicle Revenue Hours (VRH) 34,905  
Vehicles Operated in Maximum Service (VOMS) 42

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	96,309	0	11	399,367	16,248
Demand Response	38,136	0	31	299,172	18,657
<b>Total</b>	<b>134,445</b>	<b>0</b>	<b>42</b>	<b>698,539</b>	<b>34,905</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.78	\$142.09	0.2	5.9	\$23.97
Demand Response	\$7.92	\$127.05	0.1	2.0	\$62.16
<b>Total</b>	<b>\$6.70</b>	<b>\$134.05</b>	<b>0.2</b>	<b>3.9</b>	<b>\$34.80</b>

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## 2023 Funding Breakdown

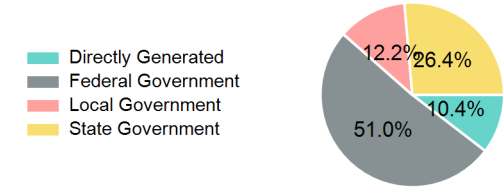
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,308,614	\$0
Demand Response	\$2,370,387	\$0
<b>Total</b>	<b>\$4,679,001</b>	<b>\$0</b>

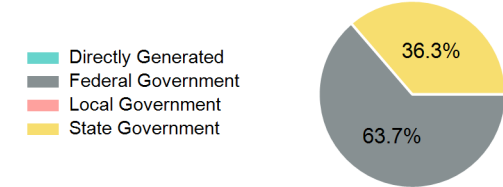
### Sources of Operating Funds Expended

Directly Generated	\$486,330
Federal Government	\$2,388,629
Local Government	\$570,000
State Government	\$1,234,042
<b>Total Operating Funds Expended</b>	<b>\$4,679,001</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,046,540
Local Government	\$0
State Government	\$3,446,748
<b>Total Capital Funds Expended</b>	<b>\$9,493,288</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	1R02
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### Metrics

Mode	Average Fleet Age in Years
Bus	4.2
Demand Response	6.0