

2023 Annual Agency Profile - Downeast Transportation, Inc. (NTD ID 10175)

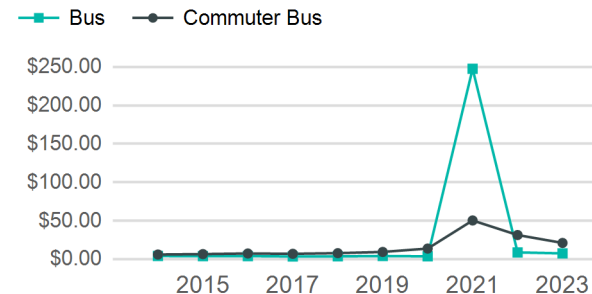
Mailing Address: 117 GATEWAY CENTER DR
TRENTON, ME

Website: <https://downeasttrans.org/>

Service Consumed

Annual Unlinked Trips (UPT) 453,937

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 79
Service Vehicles 2
Facilities

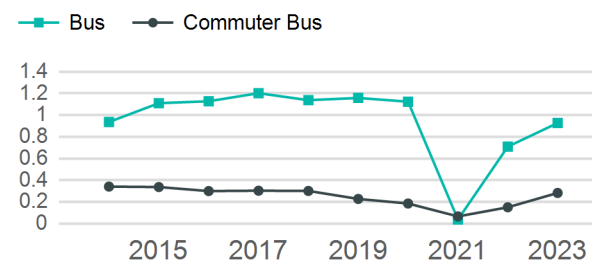
Service Supplied

Annual Vehicle Revenue Miles (VRM) 560,870
Annual Vehicle Revenue Hours (VRH) 34,520
Vehicles Operated in Maximum Service (VOMS) 34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	425,007	28	0	458,432	31,517
Commuter Bus	28,930	6	0	102,438	3,003
Total	453,937	34	0	560,870	34,520

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.22	\$105.05	0.9	13.5	\$7.79
Commuter Bus	\$6.04	\$205.94	0.3	9.6	\$21.38
Total	\$7.01	\$113.82	0.8	13.1	\$8.66

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2023 Funding Breakdown

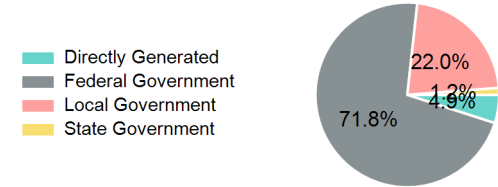
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,310,752	\$0
Commuter Bus	\$618,436	\$0
Total	\$3,929,188	\$0

Sources of Operating Funds Expended

Directly Generated	\$193,930
Federal Government	\$2,821,486
Local Government	\$866,262
State Government	\$47,510
Total Operating Funds Expended	\$3,929,188

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Commuter Bus	11.9