## 2023 Annual Agency Profile - West's Transportation, Inc. (NTD ID 10177)

	2023	Annual A	gency From		nsportation	, me. (N				
Mailing Address:	79 PIGEON HILL RD		Website: http://westbusservice.com/							
	STEUBEN, ME	Ē								
				Service Cons	sumed					
				Annual Unlinked Trips (UPT) 5,025			Operating Expenses per Vehicle Revenue Mile			
							Bus Demand Response			
	Assets		Service Supplied			\$80.00				
<b>Revenue Vehicles</b>	g	)	Annual Vehicle Revenue Miles (VRM)			74,440	\$60.00			
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			3,356	\$40.00			
Facilities			Vehicles Operated in Maximum Service (VOMS)			8	\$20.00			
		Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Bus	2,819	2	0	36,750	1,620		Bus Demand Response			
Demand Response	2,206	6	0	37,690	1,736		0.14			
Total	5,025	8	0	74,440	3,356		0.12 0.1 0.08			
Metrics	Service E	fficiency	Service Effectiveness				0.06 0.04 0.02			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0			
Bus Demand Response	\$3.28 \$1.80	\$74.41 \$39.06	0.1 0.1	1.7 1.3	\$42.76 \$30.74		2015 2017 2019 2021 2023			
Total	\$2.53	\$56.12	0.1	1.5	\$37.48		p. 1 of 2			

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			2023 Funding Breakdown				
Sum	mary of Operating Expenses (C	E)	Sources of Opera Expend		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$76,908 \$111,438 \$0 \$0	<ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	59.2% 40.8%	
Bus Demand Respon	\$120,541 se \$67,805	\$0 \$0	Total Operating Funds Expended	\$188,346	Capital Funding Sources		
Total	\$188,346	\$0					
			Sources of Capital F	unds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	<ul> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit	Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03			
			Metric				
			Mode	Average Fleet Age in Years			
			Bus Demand Response	7.7 9.8		p. 2 of 2	