2023 Annual Agency Profile - Town of Bedford (NTD ID 10178)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

1,688

1

Mailing Address: 10 MUDGE WAY Website: https://www.bedfordma.gov/521/Bedford-Local-Transit-BLT

BEDFORD, MA

Service Vehicles

Facilities

Geographic Cover	age	Service Consumed			
Primary Urbanized/Rural Area	Boston, MANH	Annual Unlinked Trips (UPT)	4,095		
Service Area Population	14,329				
Service Area Sq. Miles	14				
Other Areas Served:					
Assets		Service Supplied			
Revenue Vehicles	1	Annual Vehicle Revenue Miles (VRM)	11.245		

\$100.00 \$80.00 \$60.00 \$40.00 \$20.00 \$0.00

2017

2019

2021

2023

2015

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,095	1	0	11,245	1,688
Total	4,095	1	0	11,245	1,688

→ E	Bus								
0.5 — 0.4 — 0.3 —	-	_	_	-	-			4	-
0.2 — 0.1 — 0 —									
0 —	2015	2016	2017	2018	2019	2020	2021	2022	2023

Unlinked Passenger Trip per Vehicle Revenue

Mile

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$4.94	\$32.92	0.4	2.4	\$13.57	
Total	\$4.94	\$32.92	0.4	2.4	\$13.57	

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2023 Funding Breakdown

			2023 I dildilig breakdown			
Summary of	Summary of Operating Expenses (OE)		Sources of Operatin Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$4,506 \$0 \$39,810 \$11,257	Directly Generated Federal Government Local Government State Government	71.6% 20.3%
Bus Total	\$55,573 \$55,573	\$0 \$0	Total Operating Funds Expended	\$55,573	Capital Fund	ing Sources
Iotai	433,373	ΨΟ	Sources of Capital Fund	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	3.0

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