

# 2023 Annual Agency Profile - City of Beverly (NTD ID 10179)

Mailing Address: 191 CABOT ST  
BEVERLY, MA

Website: <https://www.beverlyma.gov/465/Transportation>

## Geographic Coverage

Primary Urbanized/Rural Area Boston, MA--NH  
 Service Area Population 42,312  
 Service Area Sq. Miles 25  
 Other Areas Served:

## Service Consumed

Annual Unlinked Trips (UPT) 9,457

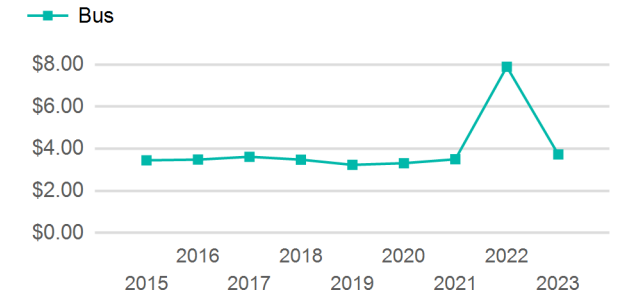
## Assets

Revenue Vehicles 3  
 Service Vehicles  
 Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,751  
 Annual Vehicle Revenue Hours (VRH) 3,151  
 Vehicles Operated in Maximum Service (VOMS) 1

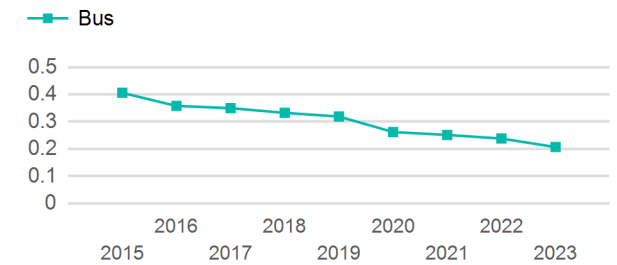
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,457	0	1	45,751	3,151
<b>Total</b>	<b>9,457</b>	<b>0</b>	<b>1</b>	<b>45,751</b>	<b>3,151</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.73	\$54.16	0.2	3.0	\$18.05
<b>Total</b>	<b>\$3.73</b>	<b>\$54.16</b>	<b>0.2</b>	<b>3.0</b>	<b>\$18.05</b>

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## 2023 Funding Breakdown

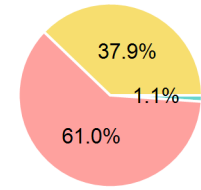
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$170,673	\$0
<b>Total</b>	<b>\$170,673</b>	<b>\$0</b>

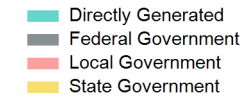
### Sources of Operating Funds Expended

Directly Generated	\$1,882
Federal Government	\$0
Local Government	\$104,791
State Government	\$65,000
<b>Total Operating Funds Expended</b>	<b>\$171,673</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.0